



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2016
 SALT LAKE COUNTY

Date: 29-Aug-2017
 Time: 16:18
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PGM Year: 2014
Project: 0004 - CDBG: Public Works
IDIS Activity: 2841 - Alta Accessibility Improvement - CDBG 2014

Status: Completed 5/8/2017 7:04:57 PM **Objective:** Create suitable living environments
Location: PO Box 8016 Alta, UT 84092-8016 **Outcome:** Availability/accessibility
Matrix Code: Sidewalks (03L) **National Objective:** LMC

Initial Funding Date: 12/18/2014

Description:

The Town of Alta plans to utilize these CDBG funds for costs associated with the upgrade and improvements to the ADA Access ramp leading to the Alta Central building. The ramp will meet all accessibility requirements and the installation will be monitored by the Town Engineer. The balance of funds needed for this project will come from the Town of Alta General Fund. This access ramp will allow access to the housing as well as the Town Offices for persons with disabilities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$11,430.00	\$0.00	\$0.00
		2014	B14UC490001		\$11,430.00	\$11,430.00
Total	Total			\$11,430.00	\$11,430.00	\$11,430.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4	1

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	150	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	150
Non Low Moderate	0	0	0	0
Total	0	0	0	150
Percent Low/Mod				100.0%

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2014 This project is underway and will be completed in the fall of 2015.

PGM Year: 2014
Project: 0004 - CDBG: Public Works
IDIS Activity: 2845 - Herriman Accessibility Improvements - CDBG 2014

Status: Completed 3/31/2017 2:33:07 PM Objective: Create suitable living environments
Location: 13011 S Pioneer St Herriman Herriman, UT 84096-8904 Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMC

Initial Funding Date: 12/18/2014

Description:

Herriman City will be using the CDBG funds to install a ramp at the City Park. The outcome of these improvements include providing better access for all residents that have mobility issues including those residents using wheelchairs, those with visual impairments and other physical impairments that limit mobility. The improvements will also bring the Park into compliance for appropriate public access at this facility.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$54,697.41	\$0.00	\$0.00
		2014	B14UC490001		\$54,697.41	\$54,697.41
Total	Total			\$54,697.41	\$54,697.41	\$54,697.41

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6,373	0
Black/African American:	0	0	0	0	0	0	43	0
Asian:	0	0	0	0	0	0	92	0
American Indian/Alaskan Native:	0	0	0	0	0	0	21	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	36	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	605	441
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	7,170	441
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	770
Moderate	0	0	0	6,400
Non Low Moderate	0	0	0	0
Total	0	0	0	7,170
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2014 Work in Herriman has been delayed however they anticipate starting the ADA improvements in the fall of 2015.

PGM Year:	2014
Project:	0004 - CDBG: Public Works
IDIS Activity:	2848 - `Riverton RDA Street Improvement - CDBG 14

Status:	Completed 9/30/2016 12:00:00 AM	Objective:	Create suitable living environments
Location:	12830 S 1700 W Riverton, UT 84065-6609	Outcome:	Availability/accessibility
		Matrix Code:	Street Improvements (03K)
		National Objective:	SBA

Initial Funding Date: 12/18/2014

Description:

CDBG funds will be used for design and construction of street improvements on 12660 South beginning at Redwood Road or 1700 West and going east to 1630 West, then South on 1630 West as funding will allow. This project involves the installation of curb, gutter, sidewalk and other infrastructure associated with developable property in Riverton City's Redevelopment Area. Riverton City has partnered with a preferred developer and is in the final stages of approval of a multi-family housing project within the Redevelopment Area. This project will bring a greater diversity of housing choices to the area, and will include a mix of traditional townhome and detached patio home units. The addition of the improvements funded through CDBG will provide better pedestrian access to the area and will allow for more cost effective redevelopment, and the associated landscaping and street trees will help to create a more sustainable project and improve the streetscape.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$173,572.67	\$0.00	\$0.00
		2013	B13UC490001		\$0.00	\$115,234.10
		2014	B14UC490001		\$52,092.37	\$58,338.57
Total	Total			\$173,572.67	\$52,092.37	\$173,572.67

Proposed Accomplishments

People (General) : 150

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	This current project has been completed. The contract is being amended to add additional funds from 2013-14 contract year to cover all the expenses. As soon as the amendment is complete, the reimbursement will be made and drawn on IDIS. The remaining funds will be used to do additional improvements in the same areas.	
2015	Q1: The project is under construction, with the current work being done by the developer. No additional funds were spent or billed through CDBG this quarter. Q2: The developer scaled back his construction timetable as the project is adjacent to Redwood Road and new widening plans were made public by UDOT that will affect the layout and potentially the unit count of the site. While the applicant has now submitted building permits for review, it is anticipated that no construction will occur until spring when the weather clears. Accomplishment numbers from census tract 114600, block 1.	

PGM Year:	2014
Project:	0005 - CDBG: Private Non-Profits Facility Improvements
IDIS Activity:	2859 - House of Hope Renovations - CDBG 2014

Status: Completed 6/30/2016 12:00:00 AM Objective: Create suitable living environments
 Location: 1006 E 100 S Salt Lake City, UT 84102-1505 Outcome: Availability/accessibility
 Matrix Code: Handicapped Centers (03B) National Objective: LMC

Initial Funding Date: 12/18/2014

Description:

House of Hope serves clients who are recovering from substance abuse. Funds will pay to replace Outlets and Fencing at 1006 East 100 South.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$23,316.32	\$0.00	\$0.00
		2013	B13UC490001		\$0.00	\$3,692.00
		2014	B14UC490001		\$19,624.32	\$19,624.32
Total	Total			\$23,316.32	\$19,624.32	\$23,316.32

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	37	10
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	40	11
Female-headed Households:	0		0		0			

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	40
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	40
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Q1: This report is for the residential house located on 10th east. At this moment, we hadnt start any process yet.	
2015	Q1: the Electrical work at this property will be completed in July 2015. The fence is still underway due to property line disputes with Salt Lake City. It	
2016	Q1: The House of Hope 10th East Facility Fence Project is well underway. They resolved the encroachment issues with SLC, put the project out to bid, held the mandatory pre-bid meeting, received three competitive bids, awarded the job and held a pre-construction meeting with county staff and the contractor, Chad Larsen. House of Hope is currently waiting to receive the final signed contracts from Western Fence, Co. Once the final documents arrive, they will move forward with construction. The project is estimated to be completed within another month. Q2: The installation and final walk through of the wrought iron fence have been completed for the fence project located at House of Hope's 10th East facility. House of Hope is waiting for Western Fence, the contractor, to provide data from Salt Lake County for House of Hope to be invoiced and then submit for reimbursement. House of Hope served 17 new county eligible clients at their 10th East location for the 2nd quarter where the project took place. Salt Lake program wide they served a total of 33 new residential clients and 25 outpatient clients and 32 children for the second quarter. Q4 - Project is complete. the remaining funds will be recaptured and reallocated to eligible projects.	

PGM Year: 2014

Project: 0005 - CDBG: Private Non-Profits Facility Improvements
IDIS Activity: 2862 - Odyssey House Transitional Housing Project CDBG 2014

Status: Completed 12/14/2016 12:00:00 AM Objective: Create suitable living environments
 Location: 281 E 4500 S Murray, UT 84107-3837 Outcome: Availability/accessibility
 Matrix Code: Handicapped Centers (03B) National Objective: LMC

Initial Funding Date: 12/18/2014

Description:

Odyssey House Transitional Housing Program provides affordable, temporary housing to individuals who graduate from substance abuse treatment. Project will excavate, resurface, and restripe the parking lots and driveways at Anchor East sober living facilities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$14,241.81	\$0.00	\$0.00
		2014	B14UC490001		\$14,241.81	\$14,241.81
Total	Total			\$14,241.81	\$14,241.81	\$14,241.81

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	84	4
Black/African American:	0	0	0	0	0	0	4	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	97	9
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	15
Low Mod	0	0	0	18
Moderate	0	0	0	64
Non Low Moderate	0	0	0	0
Total	0	0	0	97
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Q1: This project is yet to be started. Asphalt is double the expense during the winter months, so we will work on getting the project ready for spring	
2015	Q1: The project has not yet started. They have secured the additional funding needed, however, they are waiting until March to commence the	
2016	Q1: The parking lots were completed in Sept 2016.	

PGM Year: 2014
Project: 0005 - CDBG: Private Non-Profits Facility Improvements
IDIS Activity: 2863 - Odyssey House Transitional Housing Project CDBG 2014

Status: Completed 3/16/2017 12:00:00 AM Objective: Create suitable living environments
 Location: 174 E 4500 S Murray, UT 84107-2667 Outcome: Availability/accessibility
 Matrix Code: Handicapped Centers (03B) National Objective: LMC

Initial Funding Date: 12/18/2014

Description:

Odyssey House Transitional Housing Program provides affordable, temporary housing to individuals who graduate from substance abuse treatment. Project will excavate, resurface, and re-stripe the parking lots and driveways at Anchor West sober living facilities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$20,494.31	\$0.00	\$0.00
		2014	B14UC490001		\$20,494.31	\$20,494.31
Total	Total			\$20,494.31	\$20,494.31	\$20,494.31

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	172	14
Black/African American:	0	0	0	0	0	0	6	2
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	14	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	200	20
Female-headed Households:	0		0		0			

Income Category:

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	1
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	77	11

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	73
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	73
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Q1: This project has not yet started and this report contains all eligible individuals at the Work Activity Center. The project is a renovation of an	
2015	Q1: The Work Activity Center was able to secure an additional \$25,000 to provide for a new roof, windows and cement that needs to be completed	
2016	Q1: The project is complete.	

PGM Year: 2015
Project: 0005 - 02 & 05 CDBG Public Infrastructure and Public Works
IDIS Activity: 2957 - Cottonwood Heights Accessibility Improvement - CDBG 2014

Status: Completed 6/30/2016 12:00:00 AM Objective: Create suitable living environments
Location: 1265 E Fort Union Blvd Cottonwood Heights, UT 84047-1808 Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) National Objective: LMC

Initial Funding Date: 09/25/2015

Description:

Cottonwood Heights currently has in place an aggressive program to create ADA curb ramps throughout the city creating better access for people with disabilities as they access businesses, restaurants and services in the area. This project will construct new ADA access ramps along Fort Union Boulevard between 1300 and 3000 East, as well as at intersections along 3500 East in Cottonwood Heights (84121).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC490001	\$50,550.00	\$50,550.00	\$50,550.00
Total	Total			\$50,550.00	\$50,550.00	\$50,550.00

Proposed Accomplishments

Public Facilities : 17

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	711	0
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	26	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	62	41
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	811	41

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	105
Moderate	0	0	0	706
Non Low Moderate	0	0	0	0
Total	0	0	0	811
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2015	Work has not yet begun. Accomplishment numbers taken from the census tracts along the stretch of Ft. Union between 1300 East and 3000 East, multiplied by the % of disabled under 65 in CH (4.2%): -111002, block 1, -111002, block 2, -111002, block 3, -111201, block 1, -111201, block 2, -111202, block 1, -111202, block 3, -111302, block 2, -111302, block 4, -111305, block 1, -111305, block 2	
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2016	Project is complete	
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PGM Year:	2015
Project:	0003 - 01 - CDBG Housing Improvement Program
IDIS Activity:	2961 - SSLC Community Connections Part 1- CDBG 2015

Status:	Completed 6/30/2017	Objective:	Provide decent affordable housing
Location:	220 Morris Ave Ste 200 Salt Lake City, UT 84115-3200	Outcome:	Affordability
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	LMH

Initial Funding Date: 09/25/2015

Description:

The programs intent is to assist in the preservation of housing available to lower income persons as well as underserved populations by maintaining equity in the local housing stock and ensuring that continued homeownership is sustainable for lower income and underserved households. The primary focus of Community Connection are the grants the city provides to qualifying households. Grants are intended for exterior work on homes, ranging from landscaping improvements, stairs and driveways, energy-efficient pgrades, home painting, exterior rehabilitation, and new roofs. CDBG funds are used to acquire the materials needed for the grants.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC490001	\$25,000.00	\$3,672.87	\$3,672.87
Total	Total			\$25,000.00	\$3,672.87	\$3,672.87

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	15	6	0	0	15	6	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	15	6	0	0	15	6	0	0

Female-headed Households: 0 0 0

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	7	0	7	0
Moderate	8	0	8	0
Non Low Moderate	0	0	0	0
Total	15	0	15	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	SSLC has not started this project yet. Project was completed. The billing was delayed but has been submitted and funds will be drawn August 2017. The balance of funds will be recaptured and allocated to future eligible activities. \$21,237.13	

PGM Year: 2015

Project: 0004 - 04 - CDBG Public Facilities and Neighborhood Centers
IDIS Activity: 2963 - SSLC Community Connections Part II - CDBG 2015

Status: Completed 6/30/2017 12:00:00 AM Objective: Create suitable living environments
 Location: 220 Morris Ave Ste 200 South Salt Lake, UT 84115-3200 Outcome: Availability/accessibility
 Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 09/25/2015

Description:

This program will concentrate on revitalization efforts of income eligible neighborhoods in South Salt Lake. It will be used to provide, curb appeal, improvements such as needed curb and gutter, street lighting, and sidewalk improvements. The City will use city employees from their public works department to complete the work.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC490001	\$12,941.49	\$12,941.49	\$12,941.49
Total	Total			\$12,941.49	\$12,941.49	\$12,941.49

Proposed Accomplishments

People (General) : 1
 Total Population in Service Area: 10,470
 Census Tract Percent Low / Mod: 66.28

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	SSLC has not started this project yet. This project is complete. The balance of funds will be recaptured and reallocated to eligible activities. \$2,058.51	

PGM Year: 2015

Project: 0006 - 08 CDBG Private Non-Profit Facility Improvements
IDIS Activity: 2964 - Boys & Girls Club SV -Murray HVAC CDBG 2015

Status: Completed 9/30/2016 12:00:00 AM Objective: Create suitable living environments
 Location: 244 E Myrtle Ave Murray, UT 84107-4835 Outcome: Availability/accessibility
 Matrix Code: Youth Centers (03D) National Objective: LMC

Initial Funding Date: 09/25/2015

Description:

Funding will be used for a new HVAC system in the Murray Club.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC490001	\$25,086.00	\$25,086.00	\$25,086.00
Total	Total			\$25,086.00	\$25,086.00	\$25,086.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	427	98
Black/African American:	0	0	0	0	0	0	42	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	8	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	134	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	616	98

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	381
Low Mod	0	0	0	112
Moderate	0	0	0	123
Non Low Moderate	0	0	0	0
Total	0	0	0	616
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2015 Q1: Project has not been started. They are looking into bids.

2016 Q1 2016: Project is complete and final payment has been made. All accomplishments are included in the 2015 fiscal year.

PGM Year: 2015

Project: 0006 - 08 CDBG Private Non-Profit Facility Improvements

IDIS Activity: 2965 - CCS - Weigand Center - CDBG 2015

Status: Canceled 2/10/2017 2:27:00 PM Objective: Create suitable living environments
 Location: 235 S Rio Grande St Salt Lake City, UT 84101-1105 Outcome: Availability/accessibility
 Matrix Code: Homeless Facilities (not operating) National Objective: LMC

Initial Funding Date: 09/25/2015

Description:

The Weigand Day shelter offers work-development, health screenings, computer access, case management, restroom/laundry/shower facilities, and other essential services. Center also holds community partners who serve homeless. CDBG funds will be used to replace fixtures in the mens bathroom and install commercial grade sinks, urinals, toilets and door. Agency has informed the County that the project will not move forward and the contract will be cancelled. Feb 2017. \$25,000 will be recaptured and reallocated in the new grant cycle.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7,899	1,941
Black/African American:	0	0	0	0	0	0	1,261	82
Asian:	0	0	0	0	0	0	100	3
American Indian/Alaskan Native:	0	0	0	0	0	0	732	111
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	167	14
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	518	135
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	10,677	2,286
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	10,677
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	10,677
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Q1: In Q1, the Weigand Homeless Resource Center served 2,823 unduplicated clients (reported on HMIS). The Center was open 85 days and had	
2016	Q1: Accomplishment #s for this project reported in IDIS #3078. In Q1, the Weigand Homeless Resource Center (WHRC) served 2,189 unduplicated clients as reported on HMIS. The Center was open 69 days and had 24,033 individuals signing in for services, some of those services this period included: 6,004 showers, 538 loads of laundry, 2,224 clients signed in to utilize the computer lab, 2,725 bags were stored and issued 925 Weigand ID cards to clients. Project Update: CCS is working Nancy Kessel (Contract & Compliance Analyst at the County), but they have experienced difficulty in identifying a contractor to complete the bathroom upgrades project. The project has been advertised twice. The first time they received one bid, but the Contractor did not have a current SAM and/or DUNS #, which is a requirement of the grant. The second time the project was advertised, they received no bids. They will reach out to contractors directly in an attempt to recruit a contractor for the project. Project was cancelled - no work was completed. Funds will be reallocated to eligible activities.	

PGM Year:	2015
Project:	0006 - 08 CDBG Private Non-Profit Facility Improvements
IDIS Activity:	2966 - First Step House Fire Suppression System- CDBG 2015

Status:	Completed 12/14/2016 3:41:38 PM	Objective:	Create suitable living environments
Location:	409 W 400 S Slc, UT 84101-1135	Outcome:	Availability/accessibility

Initial Funding Date: 09/25/2015

Description:

CDBG funds will be used to install a fire protection system in a residential substance abuse and behavioral health treatment facility which serves men who have low to moderate income with substance abuse disorders.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC490001	\$34,000.00	\$34,000.00	\$34,000.00
Total	Total			\$34,000.00	\$34,000.00	\$34,000.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	115	0
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	11	6
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	139	6

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	122
Low Mod	0	0	0	11
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	139
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Q1: To date, they have served 214 individuals at their residential treatment center (48% had unstable housing, 17% were homeless at the time of	

2016 Q1: The fire sprinkler installation work is 100% complete, including all electrical work for the fire alarm improvement. The completed work has been assessed as being done correctly according to specifications and drawings and final approval has been received from Salt Lake City. There were 115 clients served program-wide (regardless of income, location or funding source). Of the 65 patients served from eligible cities this quarter, 41 were identified as homeless.

PGM Year:	2015
Project:	0006 - 08 CDBG Private Non-Profit Facility Improvements
IDIS Activity:	2967 - Wasatch Homeless Healthcare Parking Lot-CDBG 2015

Status:	Open	Objective:	Create suitable living environments
Location:	409 W 400 S Salt Lake City, UT 84101-1135	Outcome:	Availability/accessibility
		Matrix Code:	Health Facilities (03P) National Objective: LMC

Initial Funding Date: 09/25/2015

Description:

CDBG funds will be used to install adequate drainage, piping and a sump along with asphalt replacement for the parking lot. Parking lot lights, outdoor security cameras and a Transient Voltage Surge Suppressor will also be installed using these funds.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$66,322.18	\$0.00	\$0.00
Total	Total			\$66,322.18	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4,290	795
Black/African American:	0	0	0	0	0	0	481	14
Asian:	0	0	0	0	0	0	58	1
American Indian/Alaskan Native:	0	0	0	0	0	0	254	8
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	62	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	244	93
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	5,389	913

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	5,374

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	179	52

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	176
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	180
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Q1: House of Hope is working on requirements to send out bids for the carpet and linoleum project for their Main Treatment Center located at 857 E	
2016	Q1: This project previously received ERR and HUD approval. They are currently working with a small group of interior designers on a volunteer basis. The volunteers are from CRSA (a local SLC design firm). They are assisting in the selection of durable and aesthetically appealing flooring appropriate for House of Hope's treatment center's high volume of daily foot traffic. House of Hope is developing very clear and concise specs for the upcoming bid process in order to ensure the quality of the materials and long term durability. Bidding should begin at the end of October 2016 including a mandatory pre-bid meeting in the beginning of November 2016. Q4 - this project was delayed due to asbestos that was found under the old tile. The work has been completed and all labor paperwork has been submitted. Final billing will be submitted August 2017.	

PGM Year: 2015
Project: 0006 - 08 CDBG Private Non-Profit Facility Improvements
IDIS Activity: 2971 - Odyssey House Clinic Expansion Project-CDBG 2015

Status: Canceled 2/17/2017 12:00:00 AM Objective: Create suitable living environments
Location: 340 E 100 S Slc, UT 84111-1702 Outcome: Availability/accessibility
Matrix Code: Handicapped Centers (03B) National Objective: LMC

Initial Funding Date: 09/25/2015

Description:

Odyssey House of Utah provides substance abuse and mental health treatment in which nearly half of the individuals treated are 200% below poverty level. CDBG funds will be used to expand the clinic so that Odyssey House can deliver integrated healthcare by providing primary care as well as substance abuse and mental health treatments. The project will add 3 new exam rooms. This will significantly increase clinic capacity.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	457	35

Black/African American:	0	0	0	0	0	0	28	4
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	15	5
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	56	26
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	569	70

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	492
Low Mod	0	0	0	405
Moderate	0	0	0	25
Non Low Moderate	0	0	0	0
Total	0	0	0	922
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Q1: The project has not yet started. They are in the process of finalizing the design.	
2016	Q1: We are working with architects on the plans for the facility improvements. Q2: The agency has been unable to obtain additional funding needed for this clinic expansion and as such has requested to cancel the contract. The County will recapture the funds and reallocate them with the next grant process. \$39,000.	

PGM Year: 2015
Project: 0006 - 08 CDBG Private Non-Profit Facility Improvements
IDIS Activity: 2972 - Volunteers of America -Detox Roof Replacement - CDBG 2015

Status: Completed 6/30/2016 12:00:00 AM Objective: Create suitable living environments
Location: 252 W Brooklyn Ave Slc, UT 84101-3024 Outcome: Availability/accessibility
Matrix Code: Handicapped Centers (03B) National Objective: LMC

Initial Funding Date: 09/25/2015

Description:

CDBG funds will provide a new roof over the the VOA Detox Center which serves adults in the Salt Lake County area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC490001	\$42,000.00	\$42,000.00	\$42,000.00

Total	Total			\$42,000.00	\$42,000.00	\$42,000.00
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Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,059	56
Black/African American:	0	0	0	0	0	0	66	5
Asian:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native:	0	0	0	0	0	0	67	7
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	18	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	170	135
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,402	204
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,402
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,402
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2015 Q1: The roof replacement project at the Adult Detoxification Center has not yet begun. They are waiting for contract documents and results from the environmental review. During the first quarter, Adult Detoxification served 524 unduplicated clients (121 women and 403 men).
 Q2: The roof replacement project at the Adult Detoxification Center has not yet begun due to the process pushing them into winter weather which is not conducive to tearing off old, damaged roof and installing the new one. They are waiting for the weather to be good enough to proceed. Their plan is to take the project out for bids from contractors in March and have the work completed around the end of May or beginning of June. During this quarter, they served 372 unduplicated clients (270 men and 102 women). To date (July 1 - December 31, 2015), they have served 894 unduplicated clients (672 men and 222 women).
 Q3: The Roof Replacement project at the Adult Detoxification Center has not yet begun. Bad weather has been a large blockade to tearing off the old, damaged roof and installing the new one. VOA's plan is to take the project out for bids in May and complete the work in June or July. During Q3, Adult Detoxification served 330 un-duplicated clients (242 men and 88 women). So far in FY15-16 (through March 31), Adult Detoxification has served 1224 unduplicated clients (914 men and 310 women).
 Q4: The Roof Replacement project at the Adult Detoxification Center has been finished. However, the final inspection is still pending. The project was started on July 1st, 2016 and finished on July 12th, 2016. The before and after pictures have been sent to Nancy Kessel at SLCO. During Q4, Adult Detoxification served a total of 600 unique clients (138 women and 462 men). During the entire fiscal year, Adult Detoxification served 1610 unique clients (413 women and 1197 men).

PGM Year: 2015
Project: 0005 - 02 & 05 CDBG Public Infrastructure and Public Works
IDIS Activity: 2984 - Township Services-Valley Central Park Improvements-CDBG 15

Status: Completed 6/30/2016 12:00:00 AM Objective: Create suitable living environments
 Location: 4013 S 700 E Salt Lake City, UT 84107-2103 Outcome: Availability/accessibility
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 09/25/2015

Description:

CDBG Funds would be used to replace playground equipment, renovate restrooms, electric sources, storage, install food wash facilities, ADA access and will be leveraged with additional improvements to support and expand services at the USDA grantfresh food market.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC490001	\$65,075.00	\$65,075.00	\$65,075.00
Total	Total			\$65,075.00	\$65,075.00	\$65,075.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 1,625
 Census Tract Percent Low / Mod: 63.69

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Q1: The proposed date for installation of the improvements is March 2016. The only activity during this period has been meetings concerning David-	
2016	The installation of the playground began on April 25, 2016 and has been completed. The park improvements (match) has been completed. A grand reopening, press conference and neighborhood celebration (kids playing on the new playground equipment) was held on June 8, 2016. The CDBG investment was noted in a very positive editorial in the Deseret News. The project has been completed and has successfully achieved the impact and outcomes of the CDBG Grant Program. Final payment made after July 1st, 2017. Activity is closed and remaining funds will be recaptured \$4,925 and reallocated to eligible activities in the next grant cycle.	

PGM Year: 2015

Project: 0017 - Action Plan Administration (HOME & CDBG)
IDIS Activity: 2985 - CDBG Administration CDBG 2015

Status: Completed 3/31/2017 2:30:09 PM
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 09/25/2015

Description:

Funds will be used to help cover the cost of administering the CDBG, ESG and HOME Programs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$331,128.00	\$0.00	\$0.00
		2013	B13UC490001		\$0.00	\$104,125.39
		2014	B14UC490001		\$0.00	\$227,002.61
		2015	B15UC490001	\$68,872.00	\$62,589.83	\$68,872.00
Total	Total			\$400,000.00	\$62,589.83	\$400,000.00

PGM Year: 2015

Project: 0003 - 01 - CDBG Housing Improvement Program
IDIS Activity: 2986 - CRD Housing Program Delivery Costs - CDBG 2015

Status: Completed 6/30/2016 12:00:00 AM
 Location: 599 W 1st Ave Room S2-100 Midvale, UT 84047-7147

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date: 09/25/2015

Description:

Funds will be used for Project Delivery Costs of the Housing Rehabilitation Program, Green and Healthy Homes Program, Loan Servicing, Meeting Labor Requirements for construction projects and other eligible activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC490001	\$70,000.00	\$60,964.66	\$70,000.00
Total	Total			\$70,000.00	\$60,964.66	\$70,000.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	This project is complete, however we are not able to enter the addresses for this project due to an IDIS error. The IDIS team is working on correcting this error system wide.	

PGM Year: 2013

Project: 0003 - CDBG: Public Facilities and Centers
IDIS Activity: 3051 - Alta Accessibility Improvement - CDBG 2013

Status: Completed 12/14/2016 3:42:09 PM

Objective: Create suitable living environments

Location: PO Box 8016 Alta, UT 84092-8016

Outcome: Availability/accessibility

Matrix Code: Neighborhood Facilities (03E)

National Objective: LMC

Initial Funding Date: 11/12/2015

Description:

The Town of Alta plans to purchase and install a stair chair in the stairwell to the Alta Community Center. The Town needs to provide individuals with disabilities or that need assistance, access to the second floor of the Community Center. The Alta Community Center is used by the entire Alta Community for various functions. It also houses a Salt lake County library extension which is utilized by various members of their low to moderate income residential population. The balance of fund needed for this project will come from Town of Alta General Fund

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$3,254.14	\$0.00	\$0.00
		2014	B14UC490001		\$3,254.14	\$3,254.14
Total	Total			\$3,254.14	\$3,254.14	\$3,254.14

Proposed Accomplishments

Public Facilities : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	524	101
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	524	101
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	319
Moderate	0	0	0	0
Non Low Moderate	0	0	0	205
Total	0	0	0	524
Percent Low/Mod				60.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2015	This contract was amended due to delays in the delivery of the equipment. The Stair Chair has been installed at the Community Center which makes the facility ADA compliant. Billing will be submitted early August 2016 and funds will be drawn as soon as possible.	
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PGM Year: 2015
Project: 0005 - 02 & 05 CDBG Public Infrastructure and Public Works
IDIS Activity: 3052 - Riverton RDA Street Improvement - CDBG 13

Status:	Open	Objective:	Create suitable living environments
Location:	12660 S 1630 W Riverton, UT 84065-6641	Outcome:	Availability/accessibility
		Matrix Code:	Street Improvements (03K) National Objective: SBA

Initial Funding Date: 11/17/2015

Description:

CDBG funds will be used for design and construction of street improvements on 12660 South beginning at Redwood Road or 1700 West and going east to 1630 West, then South on 1630 West as funding will allow. This project involves the installation of curb, gutter, sidewalk and associated landscape tie-in adjacent to developable property in Riverton City's Redevelopment Area, with the intent of providing improved pedestrian access and beautifying the Redevelopment Area to stimulate economic growth. Addition of these improvements will provide better pedestrian access to the area and will allow for more cost effective redevelopment.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$200,000.00	\$0.00	\$0.00
Total	Total			\$200,000.00	\$0.00	\$0.00

Proposed Accomplishments

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2015	Accomplishments reported in 2848.	
2016	This contract was extended due to unforeseen circumstances regarding property boundaries and changes from the State in widening Redwood Road. The project is now complete and all labor paperwork has been submitted. The City will be submitting for reimbursement in August 2017. Number of persons served is reported in IDIS #2848.	

PGM Year: 2015
Project: 0009 - 10 CDBG Economic Development
IDIS Activity: 3053 - Arterial Insight Inc - 2015 CDBG

Status:	Completed 6/30/2017 12:00:00 AM	Objective:	Create economic opportunities
Location:	14284 S Rocky Mouth Cir Draper, UT 84020-7662	Outcome:	Sustainability
		Matrix Code:	ED Direct Financial Assistance to For- National Objective: LMJ

Initial Funding Date: 01/05/2016

Description:

Loan was made to assist this business grow. Arterial Insight Cardio Risk is an company that has developed an ultrasound that can measure the carotid intima-media thickness to assess the risk of cardio or cerebrovascular events. The loan is for \$200,000 and \$50,000 is to purchase equipment the balance is for working capital. The agency currently employees 17 people in Salt Lake County and will expand to at least 6 over the next year which meets the requirement of creating at least six new jobs. County portion is for \$28,571.43. This company is not bankable at this time. Funding will be through program income.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$28,571.43	\$0.00	\$28,571.43
Total	Total			\$28,571.43	\$0.00	\$28,571.43

Proposed Accomplishments

Jobs : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2015	Cardio Risk was able to purchase the new piece of equipment and hire 6 new people. They did their outreach through Department of Workforce	
2016	The company is delinquent on the loan and is in collection. The District Attorney is working with the Loan Fund Manager on this loan.	

PGM Year: 2016

Project: 0002 - 01 - CDBG Housing Improvement Program

IDIS Activity: 3076 - CDBG 2016 - ASSIST Emergency Home Repair

Status: Completed 6/30/2017 12:00:00 AM

Objective: Provide decent affordable housing

Location: 5974 S Impressions Dr Kearns, UT 84118-9204

Outcome: Affordability

Initial Funding Date: 10/28/2016

Description:

Funding will be provided for the emergency home repair, accessibility design, and deferred payment loan program for 254 individuals with 50 accessibility design projects. Funds will deliver the EHR and Accessibility Design programs and provide the training & outreach. Will also cover the cost of insurance, legal & financial services, office expenses and travel expenses to deliver the programs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$405,100.98	\$0.00	\$0.00
		2010	B10UC490001		\$0.00	\$61,884.36
		2011	B11UC490001		\$0.00	\$6,050.64
		2012	B12UC490001		\$0.00	\$849.41
		2014	B14UC490001		\$336,316.57	\$336,316.57
		2015	B15UC490001	\$24,899.02	\$7,958.75	\$24,899.02
		2016	B16UC490001	\$11,353.56	\$11,353.56	\$11,353.56
Total	Total			\$441,353.56	\$355,628.88	\$441,353.56

Proposed Accomplishments

Housing Units : 254

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	161	22	0	0	161	22	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	3	0	0	0	3	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	2	0	0	0	2	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	4	0	0	0	4	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	173	22	0	0	173	22	0	0

Female-headed Households: 25 0 25

Income Cateoorv:

	Owner	Renter	Total	Person
Extremely Low	87	0	87	0
Low Mod	73	0	73	0
Moderate	13	0	13	0
Non Low Moderate	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	14	5

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	6
Low Mod	0	0	0	4
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	14
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	Q1: In its Community-Based Mentoring Program, Big Brothers Big Sisters of Utah (BBBSU) continues to recruit, screen, interview, train and provide ongoing support for mentoring relationships. With Q1 funding, one child from unincorporated Salt Lake County has been matched and others continue to be recruited and mentors enrolled. BBBSU is on track to facilitate matches between 15 disadvantaged Salt Lake County youth ages 6-17 and caring, supportive mentors. Q4: BBBSU facilitated new matches for 52 youth.	

PGM Year:	2016
Project:	0006 - 09 - CDBG Private Non-Profit Public Services
IDIS Activity:	3078 - CCS - Weigand Center - CDBG 2016

Status: Open Objective: Create suitable living environments
 Location: 235 S Rio Grande St Salt Lake City, UT 84101-1105 Outcome: Availability/accessibility
 Matrix Code: Homeless Facilities (not operating) National Objective: LMC

Initial Funding Date: 11/03/2016

Description:

The Weigand Day shelter offers work-development, health screenings, computer access, case management, restroom/laundry/shower facilities, and other essential services. Center also holds community partners who serve homeless. CDBG funds will be used to make the entrance to the facility ADA Accessible.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC490001	\$30,090.00	\$0.00	\$0.00
Total	Total			\$30,090.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6,370	1,519
Black/African American:	0	0	0	0	0	0	1,080	84
Asian:	0	0	0	0	0	0	99	1
American Indian/Alaskan Native:	0	0	0	0	0	0	647	92
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	131	16
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	489	155
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	8,816	1,867
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	8,816
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	8,816
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	101	7

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	101
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	101
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015		
2016	Q1: Columbus is installing an upgraded air filtration system in their secure document shredding facility. The Columbus facility manager has put the project out to bid and is determining the contractor that will be used for the project. Q2: The air filtration system has been installed! The installation went according to plan and the system is now operational.	

PGM Year: 2016
Project: 0002 - 01 - CDBG Housing Improvement Program
IDIS Activity: 3080 - CDBG 2016- CDC Critical Home Needs

Status: Open Objective: Provide decent affordable housing
Location: 501 E 1700 S Salt Lake City, UT 84105-2915 Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 11/03/2016

Description:

CDC will administer the Green & Healthy Home Initiative for Salt Lake County. They will assist qualified low- and moderate income homeowners by offering a holistic approach to making their homes safer, cleaner, more accessible, more efficient, and sustainable, and therewith also improving the overall sustainability and health of our County neighborhoods and communities. This project provides low interest loans for small critical handyman services for low income homeowners who are seniors and/or disabled to help preserve affordable home ownership and allow people to age in place. We estimate 17 units will be rehabilitated during the 2016-17 program year.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015				
CDBG	EN			\$12,609.75	\$0.00	\$0.00
		2014	B14UC490001		\$2,515.40	\$2,515.40
	PI			\$5,283.65	\$0.00	\$0.00

Total	Total			\$17,893.40	\$2,515.40	\$2,515.40
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Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	12	2	0	0	12	2	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	12	2	0	0	12	2	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	9	0	9	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	12	0	12	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2016 Q1: No CDBG projects received funding during this quarter.

PGM Year: 2016

Project: 0006 - 09 - CDBG Private Non-Profit Public Services

IDIS Activity: 3081 - CDBG 2016 House of Hope Renovations

Status: Open

Objective: Provide decent affordable housing

Location: 857 E 200 S Salt Lake City, UT 84102-2317

Outcome: Affordability

Matrix Code: Handicapped Centers (03B)

National Objective: LMC

Initial Funding Date: 11/03/2016

Description:

House of Hope provides residential and outpatient substance abuse treatment to women with or without children. CDBG funds will pay to install a fire sprinkler system in the housing properties that provide the residential housing for clients.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$55,000.00	\$0.00	\$0.00
Total	Total			\$55,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	102	19
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	116	20

Female-headed Households: 0 0 0

Income Cateagory:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	114
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	116
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	143	20

Female-headed Households: 0 0 0

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	52
Low Mod	0	0	0	48
Moderate	0	0	0	43
Non Low Moderate	0	0	0	0
Total	0	0	0	143
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2016 Q1: During Q1, Spice saw growth in all program areas. 13 new participants were served along with 21 existing entrepreneurs in incubation who received support to operate their businesses. Spice provided 300 hours of technical assistance and 3 group workshops. Entrepreneurs earned \$36,800 through sales at 4 farmers markets, festivals, street fairs, and caterings facilitated by the program. Spice even supported one business in vending at the State Fair, earning \$17,000. Spice also assisted a couple in opening their first restaurant, Laan Na Thai, providing help with branding, marketing, social media, and menu development. In Q1, the restaurant earned \$52,000. Spice also showed good program earnings, renting 160 hours of kitchen time to entrepreneurs and 200 hours to commercial users, earning \$10,186 in revenue. Overall, program growth and participation are improving at an unprecedented rate.

Q2: Spice saw growth and continued enthusiasm among clients and staff in Q2. Spice continued to serve 21 incubation and 11 pre-incubation participants. Spice provided 326 hours of TA including 4 workshops on business forms, social media and food safety. Entrepreneurs earned \$28,000 from Spice facilitated caterings, events and markets. Spice assisted 1 entrepreneur to buy a food truck, including providing access to financing through the IRC Microenterprise program. Spice saw a slight reduction from Q1 in the number of hours the kitchen was rented by participants, totaling 134 for Q2. Q2 commercial kitchen rental totaled 172 hours. Considering that Oct-Dec is a slow time of year due to lack of events and markets in addition to holidays, Spice still shows positive growth in program earnings; reflected in total program revenue increasing to \$12,204 and indicating that caterings are serving larger numbers. Note: # of businesses assisted misreported in Q1. Correct # is 19 existing & 9 new.

Q4: Successfully assisted 37 program participants to plan, start and scale up 33 food businesses.

PGM Year:	2016
Project:	0004 - 02 & 05 - CDBG Public Infrastructure and Public Works
IDIS Activity:	3083 - CDBG 2016 - Allen Street Project

Status:	Open	Objective:	Create suitable living environments
Location:	7505 S Holden St Midvale, UT 84047-7180	Outcome:	Availability/accessibility
		Matrix Code:	Street Improvements (03K) National Objective: LMA

Initial Funding Date: 11/03/2016

Description:

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	<p>Q1: During Q1, NWSL Murray Office processed two applications for Home Improvement loans, but the customers did not qualify for CDBG-funded loan products. NWSL began pre-purchase homebuyer counseling with three CDBG-eligible customers. However, the customers were not yet mortgage ready. NWSL sold a non-CDBG-funded rehabilitated home to a first-time buyer. NWSL completed an acquisition rehab funded by Tax Increment Financing.</p> <p>Q2: In Q2, NeighborWorks Salt Lake's (NWSL) RRB Program in Murray processed 6 new applications. The following outcomes were accomplished and funded utilizing non-CDBG resources: Closed 1 second mortgage, 1 home improvement project, facilitated two first mortgages for new buyers, and completed 15 hours of Housing Counseling. Additionally, NWSL's Murray Office RRB program completed 2 Acquisition Rehab projects and sold 3 homes to qualifying families in this current Quarter. Finally, NWSL is working on a sustainable homeownership program model, which includes growth planning to expand geographic target areas throughout the County. They are also working on improving operational efficiency, revamping their website, digital assets, branding and outreach, and updating technology infrastructure to provide for a seamless online user experience. All this will enable NWSL to leverage their CDBG dollars further.</p> <p>Funding was used to pay for project delivery for this project. No CDBG eligible loans or dpa were funded during the contract period. The agency had received a grant from another resource that was utilized for the down payment program. They have had a very difficult time finding properties to purchase that can be rehabbed and sold to income eligible households. The balance of the funds will be recaptured and reallocated to eligible activities. \$160,579.63</p>	

PGM Year:	2016
Project:	0006 - 09 - CDBG Private Non-Profit Public Services
IDIS Activity:	3085 - CDBG 2016 - Rape Recovery Center Services

Status:	Completed 6/30/2017 12:00:00 AM	Objective:	Create suitable living environments
Location:	2035 S 1300 E Salt Lake City, UT 84105-3613	Outcome:	Availability/accessibility

Initial Funding Date: 11/03/2016

Description:

The Rape Recovery Center provides crisis intervention, therapy, and advocacy services to survivors of rape and sexual assault. Funds will provide direct services and no-fee crisis intervention, advocacy and clinical therapy sessions to victims of sexual violence. CDBG funding will be used to pay staff salaries and costs associated with providing 24-hour services to our community every day of the year.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$40,000.00	\$0.00	\$0.00
		2014	B14UC490001		\$40,000.00	\$40,000.00
Total	Total			\$40,000.00	\$40,000.00	\$40,000.00

Proposed Accomplishments

People (General) : 460

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	293	41
Black/African American:	0	0	0	0	0	0	6	2
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	7	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	35	16
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	350	59

Female-headed Households:

0	0	0
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Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	307
Low Mod	0	0	0	19
Moderate	0	0	0	14
Non Low Moderate	0	0	0	10
Total	0	0	0	350
Percent Low/Mod				97.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	89	7

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	89
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	89
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	<p>Q1: Staff turnover within RISE stalled this project. RISE staff met with County representatives on 10/18/16 to discuss the status of the project and next steps. The RISE staff who have now been assigned to this project are long-term employees and not anticipated to separate from the organization before completion of this project. A request for proposals has been drafted and reviewed by County Counsel. Counsel has advised delaying issuance of RFP until the first of the year in order to ensure that wage reports are current and do not lapse.</p> <p>Q2: RISE has been in consultation with County Counsel. RFP for construction project has been written and approved by Counsel. Public notice will be issued in local media January 12-15. Solicitation of Section 3 companies will occur in tandem. Mandatory pre-bid meeting held on 01-19-17. RFP will close on 01-30-17. Responses will be evaluated the first week of February. Award will be made as soon as is prudent. RFP is clear that the project must be completed by June 30th.</p>	

PGM Year: 2016
Project: 0016 - Action Plan Administration (HOME & CDBG)
IDIS Activity: 3087 - CDBG 2016 - Administration CDBG

Status: Open Objective:
Location: , Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 06/23/2016

Description:

Funds will be used to help cover the cost of administering the CDBG, ESG and HOME Programs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
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CDBG	EN	Pre-2015		\$98,659.75	\$0.00	\$0.00
		2014	B14UC490001		\$98,659.75	\$98,659.75
		2015	B15UC490001	\$33,906.00	\$33,906.00	\$33,906.00
		2016	B16UC490001	\$267,434.25	\$235,890.06	\$235,890.06
Total	Total			\$400,000.00	\$368,455.81	\$368,455.81

PGM Year: 2016
Project: 0002 - 01 - CDBG Housing Improvement Program
IDIS Activity: 3088 - CDBG 2016 - CRD Housing Program Delivery Costs

Status: Completed 6/30/2017 12:00:00 AM Objective: Provide decent affordable housing
Location: 2001 S State St Salt Lake City, UT 84190-0001 Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date: 11/03/2016

Description:

Funds will be used for Project Delivery Costs of the Housing Rehabilitation Program, Green and Healthy Homes Program, Loan Servicing, Meeting Labor Requirements for construction projects and other eligible activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC490001	\$70,000.00	\$70,000.00	\$70,000.00
Total	Total			\$70,000.00	\$70,000.00	\$70,000.00

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	9	4	0	0	9	4	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	1	0	0	1	1	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	11	5	0	0	11	5	0	0

Female-headed Households: 0 0 0

Income Catearorv:

Owner Renter Total Person

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	7	0	0	0	7	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	34	3	0	0	34	3	0	0
Female-headed Households:	9		0		9			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	22	0	22	0
Moderate	12	0	12	0
Non Low Moderate	0	0	0	0
Total	34	0	34	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	<p>Q1: From July to October 2016, The Community Connection program completed projects for 8 homeowners. Projects included 3 exterior home repairs, 7 landscaping projects, 3 fences, 6 park strip improvements, and three new trees. Every homeowner also received a new household exterior security light that was donated by the City and installed through volunteer labor.</p> <p>Q2: No activity completed in this reporting period.</p> <p>Q4: Completed 10 curb appeal projects, including installation of solar security lights upon request. Work done with the help of over 500 volunteers from the Riverton LDS Stake. Balance of funds will be recaptured and reallocated to eligible activities.</p>	

PGM Year:	2016
Project:	0004 - 02 & 05 - CDBG Public Infrastructure and Public Works
IDIS Activity:	3090 - CDBG 2016 - SSLC Central Park Enhancements

Status:	Open	Objective:	Create suitable living environments
Location:	2825 S 200 E South Salt Lake, UT 84115-3603	Outcome:	Availability/accessibility
		Matrix Code:	Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 11/03/2016

Description:

CDBG funds will pay for a Pavilion and Public Restrooms at Central Park located in a residential neighborhood in South Salt Lake City.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC490001	\$150,000.00	\$0.00	\$0.00
Total	Total			\$150,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 6,435
 Census Tract Percent Low / Mod: 67.13

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	<p>Q1: The project is currently under plan review. SSL intends to bid the project in the Q3. The proposed concept is for a public restroom/concession structure with an extensive overhang that can provide an adjacent shaded seating area. SSL is planning on a separate pavilion, but these contract documents construe it as a add alternate, in the event that the project comes in over-budget. The South Salt Lake Planning Commission will be reviewing the project at a public meeting on 5 January 2017.</p> <p>Q2: Currently, the project is in design. Contract doesn't expire until December 2017.</p>	

PGM Year:	2016
Project:	0003 - 04 - CDBG Public Facilities and Neighborhood Centers
IDIS Activity:	3091 - CDBG 2016 - SSLC Community Connections Part II

Status: Open Objective: Create suitable living environments
 Location: 220 Morris Ave South Salt Lake, UT 84115-3283 Outcome: Availability/accessibility
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 11/03/2016

Description:

This program will concentrate on revitalization efforts of income eligible neighborhoods in South Salt Lake. It will be used to provide, curb appeal, improvements such as needed curb and gutter, street lighting, and sidewalk improvements. The City will use city employees from their public works department to complete the work.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC490001	\$25,000.00	\$15,722.91	\$15,722.91
Total	Total			\$25,000.00	\$15,722.91	\$15,722.91

Proposed Accomplishments

Public Facilities : 5
 Total Population in Service Area: 7,865
 Census Tract Percent Low / Mod: 68.53

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	<p>Q1: On August 31, 2016, South Salt Lake organized several public facility and infrastructure projects for the United Way Day of Caring event. Projects included landscaping at Central Park and Scott School, cleaning the Millcreek Trailhead, several new trees at Fitts Park, and installation of native landscaping along Parley's Trail. SSL allocated over \$2,000 in CDBG funds to support the purchase of supplies for these events. This work was accomplished through the effort of 431 volunteers.</p> <p>Q2: No activity this quarter.</p> <p>Q4: Completed several projects over four service days. Four groups totaling over 800 volunteers completed projects at Central Park, Scott School, Community Garden at Central Park, S-Line Greenway, Fitts Park and City Hall. Contract expires December 2017</p>	

PGM Year:	2016
Project:	0006 - 09 - CDBG Private Non-Profit Public Services
IDIS Activity:	3092 - CDBG 2016 - South Valley Services-Crises Shelter

Status: Open Objective: Create suitable living environments
 Location: Address Suppressed Outcome: Availability/accessibility
 Matrix Code: Battered and Abused Spouses (05G) National Objective: LMC

Initial Funding Date: 10/28/2016

Description:

CDBG funds will help support the operational costs of shelter services offered by South Valley Services. These funds will assist in providing 163 individuals shelter.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$55,000.00	\$0.00	\$0.00
		2014	B14UC490001		\$55,000.00	\$55,000.00
Total	Total			\$55,000.00	\$55,000.00	\$55,000.00

Proposed Accomplishments

People (General) : 163

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	53	12
Black/African American:	0	0	0	0	0	0	1	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	31	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	93	16

Female-headed Households: 0 0 0

Income Cateaarv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	80
Low Mod	0	0	0	7
Moderate	0	0	0	5
Non Low Moderate	0	0	0	1
Total	0	0	0	93
Percent Low/Mod				98.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2016 Q1: South Valley Sanctuary expanded their LAP (Lethality Assessment Protocol) to include South Jordan and Draper. This expansion will allow them to service more individuals from the Urban County. SVS also expanded their community case management to include public libraries located in the Urban County, which increased their ability to serve Salt Lake County residents.

Q2: In October, SVS began providing on-site case management at the Road Home family shelter in Midvale. Thirty-one hours of outreach were conducted there in quarter 2. Only clients who received services for the first time this year during the 2nd quarter were counted in this report. SVS took 19 hotline calls from SL County residents in the 2nd quarter. SVS sheltered 2 SL County residents, provided 51 case management sessions, 5 clinical sessions, 10 education and outreach services, and 33 prevention events to SL County residents in the last quarter. Q4: Sheltered 18 county residents, answered 12 officer-initiated LAP calls and 16 additional hotline crisis calls.

PGM Year: 2016
Project: 0006 - 09 - CDBG Private Non-Profit Public Services
IDIS Activity: 3093 - CDBG 2016 Family Support Center: Crisis Nursery

Status: Completed 6/30/2017 12:00:00 AM Objective: Create suitable living environments
 Location: 777 W Center St Midvale, UT 84047-7148 Outcome: Availability/accessibility
 Matrix Code: Abused and Neglected Children (05N) National Objective: LMC

Initial Funding Date: 09/23/2016

Description:

Family Support Center Crisis Nursery provides 247 free care for children ages 11 and under who are at risk of abuse and neglect, in order to reduce incidents and risk of child abuse in Salt Lake County, and support at-risk parents who lack social and financial resources to manage high parenting burdens. Funding will pay for a portion of the salary for a Midvale Crises Nursery Assistant.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$40,000.00	\$0.00	\$0.00
		2014	B14UC490001		\$40,000.00	\$40,000.00
Total	Total			\$40,000.00	\$40,000.00	\$40,000.00

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	267	15
Black/African American:	0	0	0	0	0	0	69	5
Asian:	0	0	0	0	0	0	6	1
American Indian/Alaskan Native:	0	0	0	0	0	0	21	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	200	154
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	575	178

Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	12	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	238	61

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	199
Low Mod	0	0	0	32
Moderate	0	0	0	7
Non Low Moderate	0	0	0	0
Total	0	0	0	238
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	<p>Q1: Life Start Village residents participated in English and Spanish Parent Education classes along with a Finance class which was successful and greatly appreciated by the residents. Family Support Center's Relapse Prevention group was available for those residents who needed that benefit. FSC's Family Mentors helped those residents that wanted to participate in having a personal mentor come into their home to educate and stabilize their family. FSC held a back to school movie night where the children received back to school supplies and played games. A company donated specialty Birthday cakes for the children and another company donated family pictures if they wanted them. There were also water activities and lots of family play time encouraged and supervised.</p> <p>Q2: Life Start Village has chosen to move to a more clinical approach in care. Due to this change, LSV has redesigned and updated data collections, output related information and outcomes, along with any other documentation necessary to provide the most functional wrap around services to meet our populations needs more efficiently and effectively.</p> <p>Q4: More employment and self sufficiency with individuals coming out of homelessness.</p>	

PGM Year: 2016
Project: 0006 - 09 - CDBG Private Non-Profit Public Services
IDIS Activity: 3095 - CDBG 2016 - The Helping Hand Assoc - The Haven

Status: Completed 6/30/2017 12:00:00 AM Objective: Create suitable living environments
Location: 974 E South Temple Salt Lake City, UT 84102-1413 Outcome: Availability/accessibility
Matrix Code: Substance Abuse Services (05F) National Objective: LMC

Initial Funding Date: 10/31/2016

Description:

The Haven's Residential Substance Abuse Treatment and Transitional Housing Sober Living Program will provide Case Management, Counseling, Life Skills Education, and Sober Living Housing with Supportive Services to individuals working to overcome substance addiction and to maintain sobriety after treatment for drug and alcohol addiction. Using intensive group therapy, individual case management, and a community of supportive peers, the program helps Residential clients address issues underlying their substance use and achieve positive behavior change. Providing clients with safe, affordable housing after residential treatment increases their chances of long-term success, helping to ensure that they will not become homeless, relapse, or re-offend during the critical period of early sobriety. Transitional Housing clients receive individual case management and comply with program requirements including becoming

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$40,000.00	\$0.00	\$0.00
		2014	B14UC490001		\$40,000.00	\$40,000.00
Total	Total			\$40,000.00	\$40,000.00	\$40,000.00

Proposed Accomplishments

People (General) : 56

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	124	12
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	137	15

Female-headed Households:

0	0	0
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Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	128
Low Mod	0	0	0	7
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	137
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	77	9

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	77
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	77
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	<p>Q1: In Q1, The INN Between served 29 unique homeless individuals, comprised of 12 hospice clients, 3 caregivers and 14 respite clients. The INN Between enabled four people to experience death with dignity this quarter. All their clients were linked to mainstream services and benefits if they did not have them upon arrival. All respite care clients were given a SPDAT or VI-SPDAT to assess their needs for services, linking them to housing resources. Four clients (3 respite and 1 caregiver) exited The INN Between to a stable housing situation. 21 individuals were referred but not accepted: 1 because he couldn't walk up the stairs unassisted and there were no downstairs beds open; 9 who suffered from chronic conditions and were not appropriate for their program; 4 who self-selected out; and 6 who were placed in other situations from the hospital. The two main challenges currently are not being able to accept people with chronic conditions and not having downstairs beds available to accommodate people who cannot walk up the stairs unassisted. A few of the people who self-selected out did so in part because the stairs were too challenging.</p> <p>Q2: CLIENTS SERVED: In Q2, The INN Between served a total of 32 unique clients providing 5 deaths with dignity and 1132 housing days. This is broken down into 10 Hospice clients and 23 Respite clients. Of the total served in Q2, 19 clients were newly admitted in Q2, and received 486 housing days. 3 were Hospice clients and 16 were Respite clients. They continued to serve 14 clients who carried over from Q1, providing them with 646 housing days in Q2. Of these, 7 were Hospice clients, 7 were Respite clients, 5 died with dignity at The INN Between, and 1 former client died off-site died (they had helped him apply for and secure housing at the VA's Freedom Landing, and he moved from The INN Between to his new home in Q1. He was able to spend the end of life in his own place, receiving hospice care). EXIT OUTCOMES: 3 of INN's Respite clients exited to nursing homes; 1 went home to his family; 1 went to a detox facility; 1 went back to the streets.</p> <p>BENEFITS: They helped 4 people complete and submit Medicaid applications. UNMET NEED: In Q2, they had to wait list 18 people: 4 because INN was full, 4 who required a skilled nursing facility level of care, 5 who found other accommodations or self selected out, 3 who had chronic conditions or a minor condition and were not medically appropriate for INN's program, 1 who couldn't climb the stairs and no downstairs rooms were available, 1 who was with a partner and no couples room was available.</p> <p>Q4: Identified 2 other critical groups being denied medical treatment due to lack of stable housing: those with cancer and those requiring major surgery.</p>	

PGM Year: 2016
Project: 0005 - 08 - CDBG Private Non-Profit Facility Improvements
IDIS Activity: 3097 - CDBG 2016 - The Road Home

Status: Canceled 6/30/2017 12:00:00 AM
Location: 210 S Rio Grande St Salt Lake City, UT 84101-1104
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Homeless Facilities (not operating) **National Objective:** LMC

Initial Funding Date: 11/03/2016

Description:

The mission of The Road Home is to help people step out of homelessness and back into the community. This is done by providing basic emergency shelter coupled with an array of housing services. In order to meet this mission, it is vital that the shelter facilities are in good working order, including fully functional restroom facilities, to help meet the most basic of human needs.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	921	220
Black/African American:	0	0	0	0	0	0	110	10
Asian:	0	0	0	0	0	0	16	1
American Indian/Alaskan Native:	0	0	0	0	0	0	60	7
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	28	4
American Indian/Alaskan Native & White:	0	0	0	0	0	0	25	10
Asian White:	0	0	0	0	0	0	3	1
Black/African American & White:	0	0	0	0	0	0	12	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	0
Other multi-racial:	0	0	0	0	0	0	24	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,203	255

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,203
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,203
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Q1: During the first quarter, 1,203 individuals were assisted at the downtown shelter. No activity took place on the restroom repair project during Q1. Project was cancelled due to not having the required 5 year lease on the facility.	

PGM Year: 2016
Project: 0006 - 09 - CDBG Private Non-Profit Public Services
IDIS Activity: 3098 - CDBG 2016 - United Way of Salt Lake - 2-1-1

Status: Completed 6/30/2017 12:00:00 AM
Location: 257 E 200 S Salt Lake City, UT 84111-2048
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 11/03/2016

Description:

United Way of Salt Lake 2-1-1 provides comprehensive information and referral services to individuals and families. Our goal is to empower them with the information that enables them to be stabilized and safe. We do this through maintaining a database of services and by providing easy access to that information via phone call, chat, and email. Anyone can be assured of a live answer to their calls 24 hours a day, 7 days a week. Last year, 2-1-1 agents responded to approximately 54,000 contacts from residents of Salt Lake County, helping connect them to thousands services provided by both nonprofit and government agencies. The funding requested would underwrite two positions that would contribute to the delivery of services to people living in Salt Lake County.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC490001	\$46,298.90	\$46,298.90	\$46,298.90
Total	Total			\$46,298.90	\$46,298.90	\$46,298.90

Proposed Accomplishments

People (General) : 5,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,050	0
Black/African American:	0	0	0	0	0	0	89	0
Asian:	0	0	0	0	0	0	19	0
American Indian/Alaskan Native:	0	0	0	0	0	0	38	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	52	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	485	485
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,733	485

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	979
Low Mod	0	0	0	364
Moderate	0	0	0	261
Non Low Moderate	0	0	0	129
Total	0	0	0	1,733
Percent Low/Mod				92.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	<p>Q1: The 2-1-1 program is growing and expanding statewide with new avenues of access and improved measures of results. The 2-1-1 program took 11,078 calls from Salt Lake County, and 15,284 calls total from around the state. 2-1-1 has also continued to be committed to providing an excellent level of service to people who call, demonstrated through internal quality monitoring processes, surveys given to callers randomly, and a "mystery caller" project. The program is currently scoring high in all of those areas. In the "mystery caller" project, Utah is a leader in the nation when compared to other 2-1-1's. 2-1-1- is also committed to maintaining a database of resources that is clear and comprehensive and have set a goal that 95% of all records will be current at the end of each quarter. In Q1, the numbers for this goal were lower than expected at 73%, but 2-1-1 has created a plan to meet that challenge. Additionally, 2-1-1 has added texting as a contact option, completely revamped their searchable online database interface, and is in the process of planning a new website.</p> <p>Q2: The 2-1-1 program is preparing to apply for additional funding for the next fiscal year. They implemented texting and also started a new follow up process where they check back in with callers to see whether or not they were able to get help from the referrals they made. They took 11,983 calls from Salt Lake County, and 16,776 calls total from around the state.</p>	

PGM Year:	2016
Project:	0006 - 09 - CDBG Private Non-Profit Public Services
IDIS Activity:	3099 - CDBG 2016 - Utah Legal Services

Status:	Completed 6/30/2017 12:00:00 AM	Objective:	Create suitable living environments
Location:	205 N 400 W Salt Lake City, UT 84103-1125	Outcome:	Availability/accessibility
		Matrix Code:	Legal Services (05C) National Objective: LMC

Initial Funding Date: 11/03/2016

Description:

The Benefit Enrollment & Expungement Project (BEEP) will help low-income residents of Salt Lake County enroll in, use and retain benefits and income supports for which they are eligible and assist with expunging criminal records which are a barrier to obtaining stable housing and employment. Services will result in increased knowledge of resources, increased benefits and income and increased opportunity to secure housing (both supportive and unsubsidized) and employment due to expungement or pardon. Agency will assist over 100 clients with applications for public benefit programs resulting in low-income Salt Lake County residents receiving over \$50,000 in ongoing cumulative monthly income and over \$100,000 in back benefits. Agency will also screen over 80 clients for expungement, pardon or reduction of charges and file applications for clients with meritorious claims.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC490001	\$39,149.80	\$39,149.80	\$39,149.80
Total	Total			\$39,149.80	\$39,149.80	\$39,149.80

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:	Owner	Renter	Total	Person

Number assisted:

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	149	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	78	19
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	233	19

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	200
Low Mod	0	0	0	26
Moderate	0	0	0	3
Non Low Moderate	0	0	0	4
Total	0	0	0	233
Percent Low/Mod				98.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	1
Total	0	0	0	1
Percent Low/Mod				0.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	<p>Q1: The UMLF currently has over \$600,000 outstanding in CDBG loans (including those from prior year grants). They continue to offer post-loan borrower support to these clients. In addition, for FY 2016, the UMLF has continued to provide much needed credit to businesses who cannot qualify for traditional funding. Many of these have businesses located in underserved communities and/or are owned by low/moderate income individuals. During Q1, they made 36 loans totaling over \$1.1 million to entrepreneurs who were unable to access traditional sources of funding (although unfortunately none were CDBG eligible). This resulted in the creation/retention of over 200 jobs. To date, the UMLF has injected over \$14.8 million into this important segment of our community. Of all loans made during the year: 78% of the loans went to members of the low/mod income community; 43% of the loans went to start-up businesses; 11% of the loans went to people with disabilities; and 16% of the loans went to minority-owned businesses.</p> <p>Q2: The UMLF currently has over \$600,000 outstanding in CDBG loans, including those from prior year grants. They continue to offer post-loan borrower support to these clients. In addition, the UMLF has continued to provide much needed credit to businesses who cannot qualify for traditional funding. Many of these have businesses are located in underserved communities and/or are owned by low/moderate income individuals. During FY2016, they made 36 loans program-wide totaling over \$1.1 million to entrepreneurs who were unable to access traditional sources of funding. This resulted in the creation/retention of over 200 jobs. To date, the UMLF has injected over \$14.8 million into this important segment of the community. Of all loans made during the year: 78% of the loans went to members of the low/mod income community, 43% of the loans went to start-up businesses, 11% of the loans went to people with disabilities, 16% of the loans went to minority-owned businesses</p>	

PGM Year: 2016
Project: 0004 - 02 & 05 - CDBG Public Infrastructure and Public Works
IDIS Activity: 3101 - CDBG 2016 - Utah Transit Authority - ADA Bus Stops

Status: Open Objective: Create suitable living environments
Location: 669 W 200 S Salt Lake City, UT 84101-1014 Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 11/03/2016

Description:

The Utah Transit Authority (UTA) route 200 running from Salt Lake Central Station to Murray Station requires bus stop improvements to increase access to our system. This route is the busiest bus route in our system, with 3,846 average riders each weekday. The Salt Lake County section running from 2100 South in South Salt Lake to 5300 South in Murray is bordered on the west by high levels of LMI households. UTA has completed a stop assessment along the entire route corridor and identified needed improvements including ADA access needs for each stop. CDBG funds to cover the cost of constructing concrete pads at 17 of the bus stops located in Salt Lake County as part of our overall bus stop improvement project. The funds would be used for construction of concrete pads to create accessible bus stop where they are needed. These pads in conjunction with the design, engineering and bus stop amenities will result in making all bus stops on this route accessible and usable by all of our riders and specifically for riders with disabilities affecting their mobility.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC490001	\$50,000.00	\$0.00	\$0.00
Total	Total			\$50,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 4,216
 Total Population in Service Area: 6,975
 Census Tract Percent Low / Mod: 69.03

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	Q1: 20 Bus Shelters have been ordered and delivered. UTA will store shelters until ready to install. Sites have been surveyed for right of way. The survey results should be available in the next few weeks. UTA anticipates that they will be able to pour at least 2 pads before the end of the year. Q2: Utah Transit Authority continues to work on site Surveying for Right of Way and design is at 50%. UTA anticipates that plans will be circulated to the Partners for review during the next quarter. UTA was not able to get pads poured last quarter. No funds expended this quarter. Q4: Bid awarded and work has begun; to be complete in August	

PGM Year:	2016
Project:	0005 - 08 - CDBG Private Non-Profit Facility Improvements
IDIS Activity:	3102 - CDBG 2016 - Volunteers of America - facility improvements

Status:	Completed 6/30/2017 12:00:00 AM	Objective:	Create suitable living environments
Location:	718 S 600 E Salt Lake City, UT 84102-3306	Outcome:	Availability/accessibility
		Matrix Code:	Handicapped Centers (03B) National Objective: LMC

Initial Funding Date: 11/03/2016

Description:

Volunteers of America, Utah's mission is to provide a bridge to self-reliance and health for individuals who struggle with homelessness, addiction, and mental illness in our Wasatch Front communities. The Young Womens Transition Home (YWTH) is a state licensed program that utilizes the Positive Youth Development Model and Motivational Interviewing to assist young women in making successful transitions from homelessness to suitable, permanent living arrangements. The YWTH offers long-range alternatives for runaway and homeless female youth. This Transition Home is a seven bed, 18 month transitional living program that provides safe and clean living arrangements. These young women are able to then build life skills, become involved in career counseling, develop and hone on particular jobs skills and other supportive services available to homeless young women. This grant will benefit 12 homeless youth, specifically young women between the ages of 16 to 20 years of age.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
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CDBG	EN	2016	B16UC490001	\$36,281.43	\$36,281.43	\$36,281.43
Total	Total			\$36,281.43	\$36,281.43	\$36,281.43

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	3
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	11	3

Female-headed Households: 0 0 0

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	11
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	11
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	<p>Q1: During Q1, VOA ran an ad in the paper and sent emails to contractors inviting them to the pre-bid meeting which was held on September 21st. VOA was still waiting for bids to come in at the end of the quarter. The environmental review was also completed by the County during Q1.</p> <p>Q2: On October 20, 2016 the contractor mobilized equipment to the job site and the project began. During the rest of the month of October the following was accomplished: the driveway was demolished and concrete was hauled away and 80 feet of sprinkler pipe was replaced that was damaged during driveway demolition. The soffit and fascia were installed on the house. The patio cover on back of house was demolished and hauled away and a new patio cover was framed and roofed. The new rain gutters were installed. The HVAC unit was delivered to the roof and installed, which broke the new driveway that the crew had just poured. The contractor had to make plans to repair the new broken driveway. During the month of November the installation of the HVAC unit was completed, and the new patio cover was painted. The crew repaired the new broken driveway. A final walk through and punch list was done, and by November 11th those items were taken care of and the project was completed.</p> <p>Q4: Work was complete in Quarter 2.</p>	

PGM Year: 2016
Project: 0005 - 08 - CDBG Private Non-Profit Facility Improvements
IDIS Activity: 3103 - CDBG 2016 - Work Activity Center- Leslie Apts

Status: Open Objective: Create suitable living environments
 Location: 220 E Leslie Ave South Salt Lake, UT 84115-3256 Outcome: Availability/accessibility
 Matrix Code: Handicapped Centers (03B) National Objective: LMC

Initial Funding Date: 11/03/2016

Description:

The Work Activity Center's residential program prevents homelessness by assisting low income adults with disabilities to live independently in the community. One Work Activity apartment located in South Salt Lake is a four-unit apartment leased to three adults with disabilities. One of the apartments will remain vacant until after renovation. The program provides full-time staff to support very low income adults (as defined by HUD) with disabilities. The three individuals residing in the home we are renovating, experience significant disabilities. As these individuals age, a safe, physically sound environment is needed to prevent them from being displaced from their homes. The renovations include: replace the failing roof to provide a safer home environment; 2) replace leaking steel windows with energy efficient vinyl windows; 3) renovate the kitchen and bathrooms to be ADA compliant while opening up the hallway and main living room space

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC490001	\$50,000.00	\$0.00	\$0.00
Total	Total			\$50,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2	0

Female-headed Households:

0	0	0
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Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	0
Moderate	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	7	0

Female-headed Households: 0 0 0

Income Cateagory:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	7
Non Low Moderate	0	0	0	0
Total	0	0	0	7
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Funds were allocated to this company. They have moved their business to Riverton which is within the eligible area of the Urban County. They have been able to hire the 6 employees required for the amount of funding received and have grown their business and met their projections. We anticipate the loan will be paid out over the 5 year period.	

PGM Year:	2015
Project:	0010 - 10 CDBG Micro Enterprise Business Assistance
IDIS Activity:	3143 - Synergy Solutions Northwest-CDBG 2015

Status: Completed 8/25/2016 12:00:00 AM Objective: Create economic opportunities
 Location: 2225 E Murray Holladay Rd Salt Lake City, UT 84117-5382 Outcome: Sustainability
 Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMCMC

Initial Funding Date: 08/22/2016

Description:

Funds will be used for a microenterprise loan to a new small business in the eligible county area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$25,000.00	\$0.00	\$25,000.00
Total	Total			\$25,000.00	\$0.00	\$25,000.00

Proposed Accomplishments

Businesses : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner	Renter	Total	Person
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Number assisted:

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	A business loan was provided to this business. They are non-bankable and will be creating up to 5 jobs.	

PGM Year:	2016
Project:	0002 - 01 - CDBG Housing Improvement Program
IDIS Activity:	3149 - CDBG 2016- SSL Housing Rehab Program

Status: Completed 6/30/2017 Objective: Provide decent affordable housing
 Location: 2753 S Blair St South Salt Lake, UT 84115-3313 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 08/23/2017

Description:

SSL is currently working with CDCU as the vendor to implement a Housing Rehabilitation Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$37,051.23	\$37,051.23	\$37,051.23
Total	Total			\$37,051.23	\$37,051.23	\$37,051.23

Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	1	0	0	3	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	3	1	0	0	3	1	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2015	SSL completed 3 housing rehabilitations for 3 low-income households.	
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PGM Year: 2016

Project: 0008 - 10 - CDBG Economic Development

IDIS Activity: 3179 - ClearCenter, Inc - 2016 CDBG

Status: Completed 5/8/2017 6:45:16 PM

Objective: Create economic opportunities

Location: 2825 E Cottonwood Pkwy Cottonwood Heights, UT 84121-7055

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-

National Objective: LMJ

Initial Funding Date: 12/14/2016

Description:

Loan was made to assist this business grow. ClearCenter provides an Information Technology Operating Platform for small, medium and distributed enterprise that is simple, secure and affordable. This company is not bankable at this time. The proceeds will be used for growth capital including hiring 12 new employees at the low-mid-income level with 5 years. This meets the requirements of the CDBG Program. Funding will be through program income.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$57,142.86	\$57,142.86	\$57,142.86
Total	Total			\$57,142.86	\$57,142.86	\$57,142.86

Proposed Accomplishments

Jobs : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	2
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	12	2

Female-headed Households:

Total	0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	10
Moderate	0	0	0	0
Non Low Moderate	0	0	0	2
Total	0	0	0	12
Percent Low/Mod				83.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	ClearCenter provides an Information Technology Operating Platform for small, medium and distributed enterprise that is simple, secure and affordable. They do what most businesses and their channel partners cannot do for themselves; provide a single Information Technology Operating Platform that is cost effective, simple to use, and reliable.	

PGM Year: 2016

Project: 0008 - 10 - CDBG Economic Development

IDIS Activity: 3181 - Flying Software Labs, Inc - 2016 CDBG

Status: Completed 6/30/2017 12:00:00 AM
 Location: 6955 S Union Park Ctr Midvale, UT 84047-4188

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For- National Objective: LMJ

Initial Funding Date: 12/14/2016

Description:

Loan was made to assist this business grow. Flying Software Labs Inc. provides software-as-a-service (SaaS) business solutions for the aviation industry. Each product module addresses a specific aviation business need that has unique training, pilot and aircraft scheduling, financial, billing, reporting and FAA regulatory requirements. Current product modules provide training, charter, maintenance and fixed based operations capability. Flying Software Labs provides workflow, integrated data management, and reporting services adaptable to each client's requirements. Each product module addresses a specific aviation business need and allows partner 'plug-in' modules to expand product module offering matched to individual customer requirements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$57,142.86	\$57,142.86	\$57,142.86
Total	Total			\$57,142.86	\$57,142.86	\$57,142.86

Proposed Accomplishments

Jobs : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0

Female-headed Households:

Total	0	0	0
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Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0

Total: 0 0 0 0 0 0 1 0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod	100.0%			

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2016 A microenterprise loan was successfully made to Iron Chest Master utilizing \$25,000 in CDBG funds. This retained one LMI job.

PGM Year: 2016

Project: 0003 - 04 - CDBG Public Facilities and Neighborhood Centers

IDIS Activity: 3221 - 2016 County Emergency Repair Fund

Status: Open

Objective: Create suitable living environments

Location: 2001 S State St Salt Lake City, UT 84190-0001

Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement

National Objective: LMC

Initial Funding Date: 02/13/2017

Description:

FUNDS WILL BE USED TO COVER EMERGENCY REPAIR NEEDS FOR NONPROFIT AGENCIES THAT PROVIDE SERVICES TO INCOME ELIGIBLE RESIDENTS IN THE URBAN COUNTY.

Activity has been cancelled to move funds to current year for new projects as needed. 2820 closed - 2981 cancelled and funds moved to this new activity to continue program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$26,800.00	\$0.00	\$0.00
		2014	B14UC490001		\$865.29	\$865.29
		2015	B15UC490001	\$35,094.00	\$0.00	\$0.00
Total	Total			\$61,894.00	\$865.29	\$865.29

Proposed Accomplishments

Public Facilities : 1

Total Funded Amount: \$27,038,356.42

Total Drawn Thru Program Year: \$26,143,291.07

Total Drawn In Program Year: \$2,252,780.48