

## REDEVELOPMENT AGENCY OF SALT LAKE COUNTY

350 REDEVELOPMENT OF SLCO FUND	2020 Budget	2019 Projected	2018 Actual
<b>Total Revenue</b>	<b>844,000</b>	<b>978,094</b>	<b>976,430</b>
OPERATING REVENUE	-	-	105,598
415000 - FEDERAL GOVERNMENT GRANTS	-	-	105,598
NON-OPERATING REVENUE	844,000	978,094	870,832
401035 - TAX INCREMENT REVENUE	844,000	908,481	831,962
429005 - INTEREST - TIME DEPOSITS	-	69,613	38,871
429010 - INT - TAX POOL	-	-	-
429015 - INTEREST - MISCELLANEOUS	-	-	-
BEGINNING FUND BALANCE	2,520,496	2,887,554	2,269,401
499999 - PRIOR YEAR FUND BALANCE	2,520,496	2,887,554	2,269,401
<b>TOTAL EXPENSE</b>	<b>1,077,592</b>	<b>1,345,153</b>	<b>358,277</b>
OPERATING EXPENSE	1,077,592	1,345,153	358,277
611015 - EDUCATION AND TRAINING SER	1,000	400	419
613005 - PRINTING CHARGES	500	-	-
613010 - PUBLIC NOTICES	1,500	250	-
613020 - DEVELOPMENT ADVERTISING	-	-	-
615005 - OFFICE SUPPLIES	-	100	-
619025 - TRAVEL AND TRANSPORTATION	2,500	-	-
639025 - OTHER PROFESSIONAL FEES	174,895	651,825	160,007
639036 - OTHER MISC CONTRACTED FEE	727,911	-	-
639045 - CONTRACTED LABOR/PROJECTS	-	-	-
639055 - Interlocal Agreements	-	486,321	-
657005 - INSURANCE	7,250	-	-
661010 - INTEREST EXPENSE	-	-	-
665140 - EPA BROWNFIELDS RLF	-	44,220	149,240
667005 - CONTRIBUTIONS	-	-	-
693020 - INTERFUND CHARGES	150,705	150,705	25,705
663010 - COUNCIL OVERHEAD COST	611	611	361
663015 - MAY OVERHEAD COST	2,752	2,752	674
663020 - MAYOR OPS OVERHEAD COST	-	-	-
663025 - AUDITOR OVERHEAD COST	405	405	245
663030 - DISTRICT ATTORNEY OVERHEAD COST	4,274	4,274	13,049
663035 - REAL ESTATE OVERHEAD COST	-	-	4,035
663040 - INFO SERVICES OVERHEAD COST	503	503	545
663045 - PURCHASING OVERHEAD COST	345	345	808
663050 - HUMAN RESOURCE OVERHEAD COST	-	-	2,596
663055 - GOVERN IMMUNITY OVERHAD COST	-	-	-
663070 - MAYOR FINANCE OVERHEAD COST	2,441	2,441	593
ENDING FUND BALANCE	2,286,904	2,520,496	2,887,554
499999 - YEAR END FUND BALANCE	2,286,904	2,520,496	2,887,554