

2015 Tier I and Zoological Funding with Projected Dispersement Amounts

as approved by the Salt Lake County Council on December 16, 2014

Organization Name		2015 Qualifying Amount	Disbursement Percentage	2015 Funding Projection*
Tier I - Multi-disciplinary	Art Access	\$378,183	0.649%	\$64,675
Tier I - Dance	Ballet West	\$5,545,921	9.520%	\$948,703
Tier I - Multi-disciplinary	Discovery Gateway	\$1,601,792	2.750%	\$274,048
Tier I - Theatre	Hale Centre Theatre	\$5,371,035	9.221%	\$918,907
Tier I - Dance	Repertory Dance Theatre	\$501,044	0.860%	\$85,702
Tier I - Dance	Ririe-Woodbury Dance Foundation dba Ririe-Woodbury Dance Compan	\$683,882	1.174%	\$116,993
Tier I - Theatre	Salt Lake Acting Company	\$1,096,575	1.883%	\$187,648
Tier I - Visual Arts	Salt Lake Art Center dba Utah Museum of Contemporary Art	\$837,709	1.438%	\$143,302
Tier I - Local Arts Agency	Salt Lake Arts Council Foundation dba Salt Lake City Arts Council	\$1,595,644	2.740%	\$273,051
Tier I - Media Arts	Salt Lake City Film Center and Artists Collaborative dba Utah Film Cente	\$818,450	1.405%	\$140,013
Tier I - Media Arts	Salt Lake Film Society	\$1,621,477	2.784%	\$277,436
Tier I - Arts Education	Spy Hop Productions	\$888,018	1.525%	\$151,972
Tier I - Theatre	The Grand Theatre Foundation Inc	\$330,518	0.568%	\$56,603
Tier I - Natural History	The Living Planet Inc dba The Living Planet Aquarium	\$3,174,791	5.451%	\$543,212
Tier I - Natural History	University of Utah/Natural History Museum of Utah	\$5,806,872	9.970%	\$993,547
Tier I - Theatre	University of Utah/Pioneer Theatre Company	\$3,956,503	6.793%	\$676,947
Tier I - Botanical	University of Utah/Red Butte Garden and Arboretum	\$5,330,561	9.152%	\$912,030
Tier I - Dance	University of Utah/Tanner Dance Program	\$1,048,541	1.800%	\$179,377
Tier I - Visual Arts	University of Utah/Utah Museum of Fine Arts	\$2,292,706	3.936%	\$392,237
Tier I - Presenting	Utah Arts Festival Foundation dba Utah Arts Festival	\$1,281,541	2.200%	\$219,238
Tier I - Architecture	Utah Heritage Foundation	\$403,868	0.693%	\$69,060
Tier I - Humanities	Utah Humanities Council	\$589,963	1.013%	\$100,949
Tier I - Music	Utah Symphony & Opera	\$13,089,582	22.473%	\$2,239,517
Total		\$58,245,176	100.000%	\$9,965,368
Zoological	Friends of Tracy Aviary	\$1,527,392	5.50%	\$135,972
Zoological	Hogle Zoo	\$7,757,123	94.50%	\$2,336,255
Total		\$9,284,515	100.00%	\$2,472,227

* these amounts are projections only and subject to change based on actual revenues collected

Revised: 12/29/2014