

Greater Salt Lake Municipal Services District

2017 Tentative Budget

Inclusive of;

Fund Summary

Transfers from;

Transfers to;

Actual expenditures and budget prior to Fund 735

Actual expenditures and budget after Fund 735

Actual revenues and projections prior to Fund 735

Actual revenues and projections after Fund 735

SALT LAKE COUNTY
Fund Summary--Municipal Services and Public Works
Greater Salt Lake Municipal Services District

	BEGINNING BALANCE	TAX RATE %	TAX REV	TRANSFERS IN			TRANSFERS OUT		ENDING BALANCE
				OTHER REVENUE	/OTHER SOURCES	TOTAL AVAILABLE	BUDGET	/OTHER USES	
TAX FUNDS - OTHER									
230--MUNICIPAL SERVICES DIST	1,895,350	0.0000%	0	30,006,225	1,991,673	33,893,248	31,954,858	438,079	1,500,311
232--GOV IMMUNITY-UNINCORP	3,308,000	0.0068%	300,000	32,000	0	3,640,000	404,732	464,982	2,770,286
235--UNINCORP MUNICIPAL SER	3,292,300	0.0000%	0	35,312,176	0	38,604,476	35,312,176	1,526,691	1,765,609
Total	8,495,650	0.0068%	300,000	65,350,401	1,991,673	76,137,724	67,671,766	2,429,752	6,036,206
ENTERPRISE FUNDS									
735--PUBLIC WORKS FUND	0	0.0000%	0	46,239,929	432,391	46,672,320	46,144,929	0	527,391
Total	0	0.0000%	0	46,239,929	432,391	46,672,320	46,144,929	0	527,391

Greater Salt Lake Municipal Services District

Fund Balance Transfers from;

FROM FUND	TRANSFER DESCRIPTION	TRANSFER AMOUNT	TO FUND
110 GENERAL FUND	2016 STR BOND DA FACILITY	3,447,772	414 BOND DEBT SVC- 2014 SALES TAX REV BOND FUN
110 GENERAL FUND	GRANT PROGRAMS FUND	30,702,000	120 GRANT PROGRAMS FUND
110 GENERAL FUND	MILLCREEK REC CENTER MBA PMT	652,227	412 BOND DEBT SVC-MUNIC BLDG AUTH FUND
110 GENERAL FUND	SENIOR CENTERS 2009 MBA DEBT SERVICE PMT - GF	2,043,745	412 BOND DEBT SVC-MUNIC BLDG AUTH FUND
110 GENERAL FUND	TRANSFER GB ROLLBACK REVENUE TO OPEN SPACE	200,000	280 OPEN SPACE FUND
110 GENERAL FUND	ZAP ADMIN OVER ALLOWABLE PERCENTAGE	127,790	310 ZOOS ARTS AND PARKS FUND
Total Transfers from Fund 110		\$37,173,534	
115 GOVERNMENTAL IMMUNITY FUND	GEN FUND PROP TAX REFUNDS REIMB	581,000	110 GENERAL FUND
115 GOVERNMENTAL IMMUNITY FUND	GOV IMMUNITY FOR GF JAIL REIMBURSEMENT	1,000,000	110 GENERAL FUND
115 GOVERNMENTAL IMMUNITY FUND	TAX ADM FUND PROP TAX REFUND REIMB	63,000	340 STATE TAX ADMINISTRATION LEVY FUND
115 GOVERNMENTAL IMMUNITY FUND	UPDES FLOOD CONTROL	203,000	735 PUBLIC WORKS FUND
Total Transfers from Fund 115		\$1,847,000	
130 TRANSPORTATION PRESERVATION FUNI	REGIONAL DEV TRANSPORTATION PLANNER	116,280	110 GENERAL FUND
Total Transfers from Fund 130		\$116,280	
181 TRCC TOURISM REC CULTRL CONVEN FL	2014 SALES TAX BOND DEBT SERVICE	2,500,000	414 BOND DEBT SVC- 2014 SALES TAX REV BOND FUN
181 TRCC TOURISM REC CULTRL CONVEN FL	EQUESTRIAN PARK EQUIPMENT REPLACEMENT	25,000	186 EQUESTRIAN PARK FUND
181 TRCC TOURISM REC CULTRL CONVEN FL	EQUESTRIAN PARK SUBSIDY	927,000	186 EQUESTRIAN PARK FUND
181 TRCC TOURISM REC CULTRL CONVEN FL	FINE ARTS CAPITAL IMPROVEMENTS	611,497	185 FINE ARTS FUND
181 TRCC TOURISM REC CULTRL CONVEN FL	FINE ARTS EQUIPMENT REPLACEMENT	111,500	185 FINE ARTS FUND
181 TRCC TOURISM REC CULTRL CONVEN FL	FINE ARTS SUBSIDY	3,708,000	185 FINE ARTS FUND
181 TRCC TOURISM REC CULTRL CONVEN FL	GENERAL FUND PARKS & RECREATION	15,520,000	110 GENERAL FUND
181 TRCC TOURISM REC CULTRL CONVEN FL	PARKS-OPEN SPACE MAINTENANCE	362,250	110 GENERAL FUND

Greater Salt Lake Municipal Services District

Fund Balance Transfers from;

FROM FUND	TRANSFER DESCRIPTION	TRANSFER AMOUNT	TO FUND
181 TRCC TOURISM REC CULTRL CONVEN FL	PLANETARIUM CAPITAL PROJECTS	338,524	390 PLANETARIUM FUND
181 TRCC TOURISM REC CULTRL CONVEN FL	PURCHASE OF OPEN SPACE	250,000	280 OPEN SPACE FUND
181 TRCC TOURISM REC CULTRL CONVEN FL	REGIONAL DEV TRANSPORTATION PLANNER	1,910,000	414 BOND DEBT SVC- 2014 SALES TAX REV BOND FUN
181 TRCC TOURISM REC CULTRL CONVEN FL	SALT PALACE EQUIPMENT REPLACEMENT	450,000	180 RAMPTON SALT PALACE CONV CTR FUND
181 TRCC TOURISM REC CULTRL CONVEN FL	SOUTH TOWNE EQUIPMENT REPLACEMENT	150,000	182 SOUTH TOWNE EXPOSITION CENTER FUND
181 TRCC TOURISM REC CULTRL CONVEN FL	TRCC FOR KILLYON CANYON	120,000	450 CAPITAL IMPROVEMENTS FUND
181 TRCC TOURISM REC CULTRL CONVEN FL	ZAP ADMIN OVER ALLOWABLE %	125,710	310 ZOOS ARTS AND PARKS FUND
181 TRCC TOURISM REC CULTRL CONVEN FL	ZAP II STR 2005 DEBT SERVICE PAYMENT	1,463,950	310 ZOOS ARTS AND PARKS FUND
Total Transfers from Fund 181		<u>\$28,573,431</u>	
182 SOUTH TOWNE EXPOSITION CENTER FL	REALLOCATE STEC REVENUE	108,000	186 EQUESTRIAN PARK FUND
Total Transfers from Fund 182		<u>\$108,000</u>	
230 MUNICIPAL SERVICES DISTRICT FUND	MUN SVC DIST AND METRO REQMTS	229,391	735 PUBLIC WORKS FUND
230 MUNICIPAL SERVICES DISTRICT FUND	PW ADMIN BLDG - 2009 MBA DEBT SERVICE PMT - MS	208,688	412 BOND DEBT SVC-MUNIC BLDG AUTH FUND
Total Transfers from Fund 230		<u>\$438,079</u>	
232 GOV IMMUNITY-UNINCORP FUND	UPDES PERMIT	464,982	230 MUNICIPAL SERVICES DISTRICT FUND
Total Transfers from Fund 232		<u>\$464,982</u>	
235 UNINCORP MUNICIPAL SERVICES FUND	MUN SVC DIST AND METRO REQMTS	1,526,691	230 MUNICIPAL SERVICES DISTRICT FUND
Total Transfers from Fund 235		<u>\$1,526,691</u>	
250 FLOOD CONTROL FUND	PW ADMIN BLDG - 2009 MBA DEBT SERVICE PMT - FCON	48,158	412 BOND DEBT SVC-MUNIC BLDG AUTH FUND

Greater Salt Lake Municipal Services District

Fund Balance Transfers from;

FROM FUND	TRANSFER DESCRIPTION	TRANSFER AMOUNT	TO FUND
250 FLOOD CONTROL FUND	RDA REVENUE - REGIONAL DEVELOPMENT FLOOD	125,483	110 GENERAL FUND
Total Transfers from Fund 250		<u>\$173,641</u>	
290 VISITOR PROMOTION FUND	EQUESTRIAN PARK CAPITAL PROJECTS	115,800	186 EQUESTRIAN PARK FUND
290 VISITOR PROMOTION FUND	SALT PALACE CAPITAL PROJECTS	1,920,479	180 RAMPTON SALT PALACE CONV CTR FUND
290 VISITOR PROMOTION FUND	SALT PALACE SUBSIDY	2,200,000	180 RAMPTON SALT PALACE CONV CTR FUND
290 VISITOR PROMOTION FUND	SOUTH TOWN SUBSIDY	200,000	182 SOUTH TOWNE EXPOSITION CENTER FUND
290 VISITOR PROMOTION FUND	SOUTH TOWNE CAPITAL PROJECTS	127,445	182 SOUTH TOWNE EXPOSITION CENTER FUND
290 VISITOR PROMOTION FUND	SP EXP III STR 2004 & 2005 DEBT SERVICE PMT	1,051,876	180 RAMPTON SALT PALACE CONV CTR FUND
Total Transfers from Fund 290		<u>\$5,615,600</u>	
360 LIBRARY FUND	LIBRARY 2009 LBA DEBT SERVICE PAYMENT	2,949,070	412 BOND DEBT SVC-MUNIC BLDG AUTH FUND
Total Transfers from Fund 360		<u>\$2,949,070</u>	
370 HEALTH FUND	2016 STR BOND HEALTH BLDG	412,228	414 BOND DEBT SVC- 2014 SALES TAX REV BOND FUN
370 HEALTH FUND	RDA REVENUE - REGIONAL DEVELOPMENT HLTH	397,673	110 GENERAL FUND
Total Transfers from Fund 370		<u>\$809,901</u>	
410 BOND DEBT SERVICE FUND	SALT PALACE DEBT SERVICE	3,000,000	180 RAMPTON SALT PALACE CONV CTR FUND
Total Transfers from Fund 410		<u>\$3,000,000</u>	
450 CAPITAL IMPROVEMENTS FUND	INFORMATION TECHNOLOGY	1,306,000	110 GENERAL FUND
Total Transfers from Fund 450		<u>\$1,306,000</u>	

Greater Salt Lake Municipal Services District

Fund Balance Transfers from;

FROM FUND	TRANSFER DESCRIPTION	TRANSFER AMOUNT	TO FUND
650 FACILITIES SERVICES FUND	GOVERNMENT CENTER CAPITAL IMPROVEMENTS	640,793	450 CAPITAL IMPROVEMENTS FUND
Total Transfers from Fund 650		<u>\$640,793</u>	
TOTAL TRANSFERS FOR ALL FUNDS		<u><u>\$84,743,002</u></u>	

Greater Salt Lake Municipal Services District

Fund Balance Transfers to;

TO FUND	TRANSFER DESCRIPTION	TRANSFER AMOUNT	FROM FUND
110 GENERAL FUND	RDA REVENUE - REGIONAL DEVELOPMENT HLTH	397,673	370 HEALTH FUND
110 GENERAL FUND	GENERAL FUND PARKS & RECREATION	15,520,000	181 TRCC TOURISM REC CULTRL CONVEN FUND
110 GENERAL FUND	PARKS-OPEN SPACE MAINTENANCE	362,250	181 TRCC TOURISM REC CULTRL CONVEN FUND
110 GENERAL FUND	GOV IMMUNITY FOR GF JAIL REIMBURSEMENT	1,000,000	115 GOVERNMENTAL IMMUNITY FUND
110 GENERAL FUND	REGIONAL DEV TRANSPORTATION PLANNER	116,280	130 TRANSPORTATION PRESERVATION FUND
110 GENERAL FUND	GEN FUND PROP TAX REFUNDS REIMB	581,000	115 GOVERNMENTAL IMMUNITY FUND
110 GENERAL FUND	INFORMATION TECHNOLOGY	1,306,000	450 CAPITAL IMPROVEMENTS FUND
110 GENERAL FUND	RDA REVENUE - REGIONAL DEVELOPMENT FLOOD	125,483	250 FLOOD CONTROL FUND
Total Transfers To Fund 110		<u>\$19,408,686</u>	
120 GRANT PROGRAMS FUND	GRANT PROGRAMS FUND	30,702,000	110 GENERAL FUND
Total Transfers To Fund 120		<u>\$30,702,000</u>	
180 RAMPTON SALT PALACE CONV CTR FUNI	SALT PALACE EQUIPMENT REPLACEMENT	450,000	181 TRCC TOURISM REC CULTRL CONVEN FUND
180 RAMPTON SALT PALACE CONV CTR FUNI	SALT PALACE DEBT SERVICE	3,000,000	410 BOND DEBT SERVICE FUND
180 RAMPTON SALT PALACE CONV CTR FUNI	SALT PALACE SUBSIDY	2,200,000	290 VISITOR PROMOTION FUND
180 RAMPTON SALT PALACE CONV CTR FUNI	SALT PALACE CAPITAL PROJECTS	1,920,479	290 VISITOR PROMOTION FUND
180 RAMPTON SALT PALACE CONV CTR FUNI	SP EXP III STR 2004 & 2005 DEBT SERVICE PMT	1,051,876	290 VISITOR PROMOTION FUND
Total Transfers To Fund 180		<u>\$8,622,355</u>	
182 SOUTH TOWNE EXPOSITION CENTER FL	SOUTH TOWNE EQUIPMENT REPLACEMENT	150,000	181 TRCC TOURISM REC CULTRL CONVEN FUND
182 SOUTH TOWNE EXPOSITION CENTER FL	SOUTH TOWN SUBSIDY	200,000	290 VISITOR PROMOTION FUND
182 SOUTH TOWNE EXPOSITION CENTER FL	SOUTH TOWNE CAPITAL PROJECTS	127,445	290 VISITOR PROMOTION FUND
Total Transfers To Fund 182		<u>\$477,445</u>	

Greater Salt Lake Municipal Services District

Fund Balance Transfers to;

TO FUND	TRANSFER DESCRIPTION	TRANSFER AMOUNT	FROM FUND
185 FINE ARTS FUND	FINE ARTS CAPITAL IMPROVEMENTS	611,497	181 TRCC TOURISM REC CULTRL CONVEN FUND
185 FINE ARTS FUND	FINE ARTS SUBSIDY	3,708,000	181 TRCC TOURISM REC CULTRL CONVEN FUND
185 FINE ARTS FUND	FINE ARTS EQUIPMENT REPLACEMENT	111,500	181 TRCC TOURISM REC CULTRL CONVEN FUND
Total Transfers To Fund 185		<u>\$4,430,997</u>	
186 EQUESTRIAN PARK FUND	EQUESTRIAN PARK SUBSIDY	927,000	181 TRCC TOURISM REC CULTRL CONVEN FUND
186 EQUESTRIAN PARK FUND	REALLOCATE STEC REVENUE	108,000	182 SOUTH TOWNE EXPOSITION CENTER FUND
186 EQUESTRIAN PARK FUND	EQUESTRIAN PARK EQUIPMENT REPLACEMENT	25,000	181 TRCC TOURISM REC CULTRL CONVEN FUND
186 EQUESTRIAN PARK FUND	EQUESTRIAN PARK CAPITAL PROJECTS	115,800	290 VISITOR PROMOTION FUND
Total Transfers To Fund 186		<u>\$1,175,800</u>	
230 MUNICIPAL SERVICES DISTRICT FUND	UPDES PERMIT	464,982	232 GOV IMMUNITY-UNINCORP FUND
230 MUNICIPAL SERVICES DISTRICT FUND	MUN SVC DIST AND METRO REQMTS	1,526,691	235 UNINCORP MUNICIPAL SERVICES FUND
Total Transfers To Fund 230		<u>\$1,991,673</u>	
280 OPEN SPACE FUND	TRANSFER GB ROLLBACK REVENUE TO OPEN SPACE	200,000	110 GENERAL FUND
280 OPEN SPACE FUND	PURCHASE OF OPEN SPACE	250,000	181 TRCC TOURISM REC CULTRL CONVEN FUND
Total Transfers To Fund 280		<u>\$450,000</u>	
310 ZOOS ARTS AND PARKS FUND	ZAP II STR 2005 DEBT SERVICE PAYMENT	1,463,950	181 TRCC TOURISM REC CULTRL CONVEN FUND
310 ZOOS ARTS AND PARKS FUND	ZAP ADMIN OVER ALLOWABLE %	125,710	181 TRCC TOURISM REC CULTRL CONVEN FUND
310 ZOOS ARTS AND PARKS FUND	ZAP ADMIN OVER ALLOWABLE PERCENTAGE	127,790	110 GENERAL FUND
Total Transfers To Fund 310		<u>\$1,717,450</u>	

Greater Salt Lake Municipal Services District

Fund Balance Transfers to;

TO FUND	TRANSFER DESCRIPTION	TRANSFER AMOUNT	FROM FUND
340 STATE TAX ADMINISTRATION LEVY FUN	TAX ADM FUND PROP TAX REFUND REIMB	63,000	115 GOVERNMENTAL IMMUNITY FUND
Total Transfers To Fund 340		<u>\$63,000</u>	
390 PLANETARIUM FUND	PLANETARIUM CAPITAL PROJECTS	338,524	181 TRCC TOURISM REC CULTRL CONVEN FUND
Total Transfers To Fund 390		<u>\$338,524</u>	
412 BOND DEBT SVC-MUNIC BLDG AUTH FUI	PW ADMIN BLDG - 2009 MBA DEBT SERVICE PMT - MS	208,688	230 MUNICIPAL SERVICES DISTRICT FUND
412 BOND DEBT SVC-MUNIC BLDG AUTH FUI	MILLCREEK REC CENTER MBA PMT	652,227	110 GENERAL FUND
412 BOND DEBT SVC-MUNIC BLDG AUTH FUI	LIBRARY 2009 LBA DEBT SERVICE PAYMENT	2,949,070	360 LIBRARY FUND
412 BOND DEBT SVC-MUNIC BLDG AUTH FUI	PW ADMIN BLDG - 2009 MBA DEBT SERVICE PMT - FCON	48,158	250 FLOOD CONTROL FUND
412 BOND DEBT SVC-MUNIC BLDG AUTH FUI	SENIOR CENTERS 2009 MBA DEBT SERVICE PMT - GF	2,043,745	110 GENERAL FUND
Total Transfers To Fund 412		<u>\$5,901,888</u>	
414 BOND DEBT SVC- 2014 SALES TAX REV F	2014 SALES TAX BOND DEBT SERVICE	2,500,000	181 TRCC TOURISM REC CULTRL CONVEN FUND
414 BOND DEBT SVC- 2014 SALES TAX REV F	REGIONAL DEV TRANSPORTATION PLANNER	1,910,000	181 TRCC TOURISM REC CULTRL CONVEN FUND
414 BOND DEBT SVC- 2014 SALES TAX REV F	2016 STR BOND HEALTH BLDG	412,228	370 HEALTH FUND
414 BOND DEBT SVC- 2014 SALES TAX REV F	2016 STR BOND DA FACILITY	3,447,772	110 GENERAL FUND
Total Transfers To Fund 414		<u>\$8,270,000</u>	
450 CAPITAL IMPROVEMENTS FUND	TRCC FOR KILLYON CANYON	120,000	181 TRCC TOURISM REC CULTRL CONVEN FUND
450 CAPITAL IMPROVEMENTS FUND	GOVERNMENT CENTER CAPITAL IMPROVEMENTS	640,793	650 FACILITIES SERVICES FUND
Total Transfers To Fund 450		<u>\$760,793</u>	
735 PUBLIC WORKS FUND	MUN SVC DIST AND METRO REQMTS	229,391	230 MUNICIPAL SERVICES DISTRICT FUND

Greater Salt Lake Municipal Services District

Fund Balance Transfers to;

TO FUND	TRANSFER DESCRIPTION	TRANSFER AMOUNT	FROM FUND
735 PUBLIC WORKS FUND	UPDES FLOOD CONTROL	203,000	115 GOVERNMENTAL IMMUNITY FUND
Total Transfers To Fund 735		<u>\$432,391</u>	
TOTAL TRANSFERS FOR ALL FUNDS		<u>\$84,743,002</u>	

Salt Lake County
Greater Salt Lake Municipal Services District
Actual expenditures and budget prior to Fund 735

	2014 ACTUAL	2015 ACTUAL	2016 JUNE ADJUSTED BUDGET	MAYOR PROPOSED BUDGET	CHANGES BY COUNTY COUNCIL	2017 ADOPTED BUDGET	VAR \$	VAR %
230 MUNICIPAL SERVICES DISTRICT FUND								
10150000 OFFICE OF TOWNSHIP SERVICES	1,378,471	1,387,037	1,595,018	0	0	0	(1,595,018)	-100.00%
10170000 METROPOLITAN SERVICES DISTRICT	0	0	0	31,389,508	590,350	31,979,858	31,979,858	
40500000 PLANNING AND DEVELOPMENT SERVICE:	5,533,986	6,072,079	6,418,144	0	0	0	(6,418,144)	-100.00%
41000000 ANIMAL SERVICES	5,292,227	5,511,679	5,940,896	0	0	0	(5,940,896)	-100.00%
42500000 STREET LIGHTING (HIST)	347,701	285,765	772,563	0	0	0	(772,563)	-100.00%
44000000 PUBLIC WORKS OPERATIONS	16,880,078	17,006,891	18,082,160	0	0	0	(18,082,160)	-100.00%
45000000 TOWNSHIP ENGINEERING SERVICES	2,093,457	2,466,607	2,704,608	0	0	0	(2,704,608)	-100.00%
50200000 MUNICIPAL SERVICES - STAT AND GENL	3,600,044	3,956,789	2,814,147	0	0	0	(2,814,147)	-100.00%
56000000 MUNICIPAL SERVICES CAPITAL IMP	4,473,824	4,619,436	5,285,037	-25,000	0	-25,000	(5,310,037)	-100.47%
85000000 JUSTICE COURTS	1,558,033	1,442,676	0	0	0	0	0	
91150000 SHERIFF LAW ENFORCEMENT	32,537	47,182	0	0	0	0	0	
Total 230 MUNICIPAL SERVICES DISTRICT FU	41,190,357	42,796,140	43,612,573	31,364,508	590,350	31,954,858	(11,657,715)	-26.73%
Report Total	41,190,357	42,796,140	43,612,573	31,364,508	590,350	31,954,858	(11,657,715)	-26.73%

Salt Lake County
Greater Salt Lake Municipal Services District
Actual expenditures and budget after Fund 735

	2014 ACTUAL	2015 ACTUAL	2016 JUNE ADJUSTED BUDGET	MAYOR PROPOSED BUDGET	CHANGES BY COUNTY COUNCIL	2017 ADOPTED BUDGET	VAR \$	VAR %
735 PUBLIC WORKS FUND								
10150000 OFFICE OF TOWNSHIP SERVICES	0	0	0	1,505,367	0	1,505,367	1,505,367	
40500000 PLANNING AND DEVELOPMENT SERVICE!	0	0	0	5,912,069	0	5,912,069	5,912,069	
41000000 ANIMAL SERVICES	0	0	0	6,074,487	0	6,074,487	6,074,487	
44000000 PUBLIC WORKS OPERATIONS	0	0	0	24,837,383	0	24,837,383	24,837,383	
45000000 TOWNSHIP ENGINEERING SERVICES	0	0	0	2,722,451	0	2,722,451	2,722,451	
50200000 MUNICIPAL SERVICES - STAT AND GENL	0	0	0	2,008,830	0	2,008,830	2,008,830	
56000000 MUNICIPAL SERVICES CAPITAL IMP	0	0	0	2,613,992	470,350	3,084,342	3,084,342	
Total 735 PUBLIC WORKS FUND	0	0	0	45,674,579	470,350	46,144,929	46,144,929	0.00%
Report Total	0	0	0	45,674,579	470,350	46,144,929	46,144,929	

Salt Lake County
Greater Salt Lake Municipal Services District
Actual revenues and projection prior to Fund 735

	2014 ACTUAL	2015 ACTUAL	2016 JUNE ADJUSTED BUDGET	MAYOR PROPOSED BUDGET	CHANGES BY COUNTY COUNCIL	2017 ADOPTED BUDGET	VAR \$	VAR %
230 MUNICIPAL SERVICES DISTRICT FUND								
10150000 OFFICE OF TOWNSHIP SERVICES	47,648	6,029	125,000	0	0	0	(125,000)	-100.00%
10170000 METROPOLITAN SERVICES DISTRICT	0	0	0	31,311,225	590,350	31,901,575	31,901,575	
40500000 PLANNING AND DEVELOPMENT SERVICE!	2,854,856	3,296,072	2,714,000	0	0	0	(2,714,000)	-100.00%
41000000 ANIMAL SERVICES	2,772,729	3,157,975	3,567,690	0	0	0	(3,567,690)	-100.00%
42500000 STREET LIGHTING (HIST)	42,404	60,492	33,035	0	0	0	(33,035)	-100.00%
44000000 PUBLIC WORKS OPERATIONS	7,518,812	6,899,729	7,831,068	0	0	0	(7,831,068)	-100.00%
45000000 TOWNSHIP ENGINEERING SERVICES	424,331	640,452	1,082,125	0	0	0	(1,082,125)	-100.00%
50200000 MUNICIPAL SERVICES - STAT AND GENL	26,680,425	24,932,112	29,926,790	0	0	0	(29,926,790)	-100.00%
56000000 MUNICIPAL SERVICES CAPITAL IMP	600,928	132,889	70,000	0	0	0	(70,000)	-100.00%
85000000 JUSTICE COURTS	1,094,832	1,020,297	0	0	0	0	0	
91150000 SHERIFF LAW ENFORCEMENT	21,006	24,301	0	0	0	0	0	
Total 230 MUNICIPAL SERVICES DISTRICT FU	42,057,971	40,170,350	45,349,708	31,311,225	590,350	31,901,575	(13,448,133)	-29.65%
Report Total	42,057,971	40,170,350	45,349,708	31,311,225	590,350	31,901,575	(13,448,133)	-29.65%

Salt Lake County
Greater Salt Lake Municipal Services District
Actual revenues and projection after Fund 735

	2014 ACTUAL	2015 ACTUAL	2016 JUNE ADJUSTED BUDGET	MAYOR PROPOSED BUDGET	CHANGES BY COUNTY COUNCIL	2017 ADOPTED BUDGET	VAR \$	VAR %
735 PUBLIC WORKS FUND								
10150000 OFFICE OF TOWNSHIP SERVICES	0	0	0	1,505,367	0	1,505,367	1,505,367	
40500000 PLANNING AND DEVELOPMENT SERVICE!	0	0	0	5,912,069	0	5,912,069	5,912,069	
41000000 ANIMAL SERVICES	0	0	0	6,074,487	0	6,074,487	6,074,487	
44000000 PUBLIC WORKS OPERATIONS	0	0	0	24,837,383	0	24,837,383	24,837,383	
45000000 TOWNSHIP ENGINEERING SERVICES	0	0	0	2,722,451	0	2,722,451	2,722,451	
50200000 MUNICIPAL SERVICES - STAT AND GENL	0	0	0	2,008,830	0	2,008,830	2,008,830	
56000000 MUNICIPAL SERVICES CAPITAL IMP	0	0	0	2,588,992	590,350	3,179,342	3,179,342	
Total 735 PUBLIC WORKS FUND	0	0	0	45,649,579	590,350	46,239,929	46,239,929	0.00%
Report Total	0	0	0	45,649,579	590,350	46,239,929	46,239,929	