

**2019 PROPOSED BUDGET FOR THE REDEVELOPMENT AGENCY OF SALT LAKE COUNTY**

<b>350 REDEVELOPMENT OF SLCO FUND</b>	<b>2019 Proposed</b>	<b>2018 Projected</b>	<b>2017 Actual</b>
<b>Total Revenue</b>	<b>518,705</b>	<b>720,042</b>	<b>768,060</b>
OPERATING REVENUE	275,000	96,597	72,339
415000 - FEDERAL GOVERNMENT GRANTS	275,000	96,597	72,339
NON-OPERATING REVENUE	243,705	623,445	695,721
401035 - TAX INCREMENT REVENUE	230,705	600,651	677,411
429005 - INTEREST - TIME DEPOSITS	-	22,794	18,310
429010 - INT - TAX POOL	8,000	-	-
429015 - INTEREST - MISCELLANEOUS	5,000	-	-
BEGINNING FUND BALANCE	2,546,665	2,269,401	1,714,146
499999 - PRIOR YEAR FUND BALANCE	2,546,665	2,269,401	1,714,146
<b>TOTAL EXPENSE</b>	<b>620,861</b>	<b>442,777</b>	<b>220,690</b>
OPERATING EXPENSE	620,861	442,777	220,690
611015 - EDUCATION AND TRAINING SER	1,000	419	-
613005 - PRINTING CHARGES	500	-	-
613010 - PUBLIC NOTICES	1,500	500	-
613020 - DEVELOPMENT ADVERTISING	-	-	4,950
615005 - OFFICE SUPPLIES	500	-	-
619025 - TRAVEL AND TRANSPORTATION	2,500	-	358
639025 - OTHER PROFESSIONAL FEES	405,000	109,225	52,218
639045 - CONTRACTED LABOR/PROJECTS	-	-	19,710
657005 - INSURANCE	7,250	-	-
661010 - INTEREST EXPENSE	29,000	29,000	-
665140 -EPA BROWNFIELDS RLF	-	130,023	75,224
667005 - CONTRIBUTIONS	-	-	20,000
693020 - INTERFUND CHARGES	150,705	150,705	-
663010 - COUNCIL OVERHEAD COST	361	361	555
663015 - MAY OVERHEAD COST	674	674	745
663020 - MAYOR OPS OVERHEAD COST	-	-	-
663025 - AUDITOR OVERHEAD COST	245	245	388
663030 - DISTRICT ATTORNEY OVERHEAD COST	13,049	13,049	44,353
663035 - REAL ESTATE OVERHEAD COST	4,035	4,035	-
663040 - INFO SERVICES OVERHEAD COST	545	545	485
663045 - PURCHASING OVERHEAD COST	808	808	858
663050 - HUMAN RESOURCE OVERHEAD COST	2,596	2,596	-
663055 - GOVERN IMMUNITY OVERHAD COST	-	-	66
663070 - MAYOR FINANCE OVERHEAD COST	593	593	780
ENDING FUND BALANCE	2,444,509	2,546,665	2,269,401
499999 - YEAR END FUND BALANCE	2,444,509	2,546,665	2,269,401