

# Draft 2018-19 Salt Lake County Annual Action Plan

## AP-05 Executive Summary - 91.200(c), 91.220(b)

### 1. Introduction

This document contains the Fourth year action plan of the Five Year Plan for the Salt Lake County Consortium. It describes the allocation of CDBG, HOME and ESG funds for 2017. The U.S. Department of Housing and Urban Development requires entitlement communities receiving an allocation of the following grants to complete a Consolidated Plan.

- Community Development Block Grant (CDBG)
- HOME Investment Partnership Grant Funds
- Emergency Solutions Grant (ESG)

This Annual Action Plan reviews the needs of Salt Lake County's Urban County area and details how the County Consortium has allocated CDBG, HOME, and ESG funding to meet some of those needs.

#### URBAN COUNTY

Salt Lake Urban County includes unincorporated Salt Lake County and the cities of Alta, Bluffdale, Cottonwood Heights, Draper, Herriman, Holladay, Midvale, Millcreek, Murray, Riverton and South Salt Lake, and the Metro Townships of Copperton, Kearns, White City, Emigration Canyon, and Magna.

#### SALT LAKE COUNTY CONSORTIUM

The Salt Lake County Consortium includes the Urban County and the cities of West Jordan, Sandy, South Jordan, Taylorsville and West Valley. Included as part of the Salt Lake County Consortium Consolidated Plan are the Action Plans of Salt Lake County, Sandy City, South Jordan City, City of Taylorsville, West Valley City and West Jordan City.

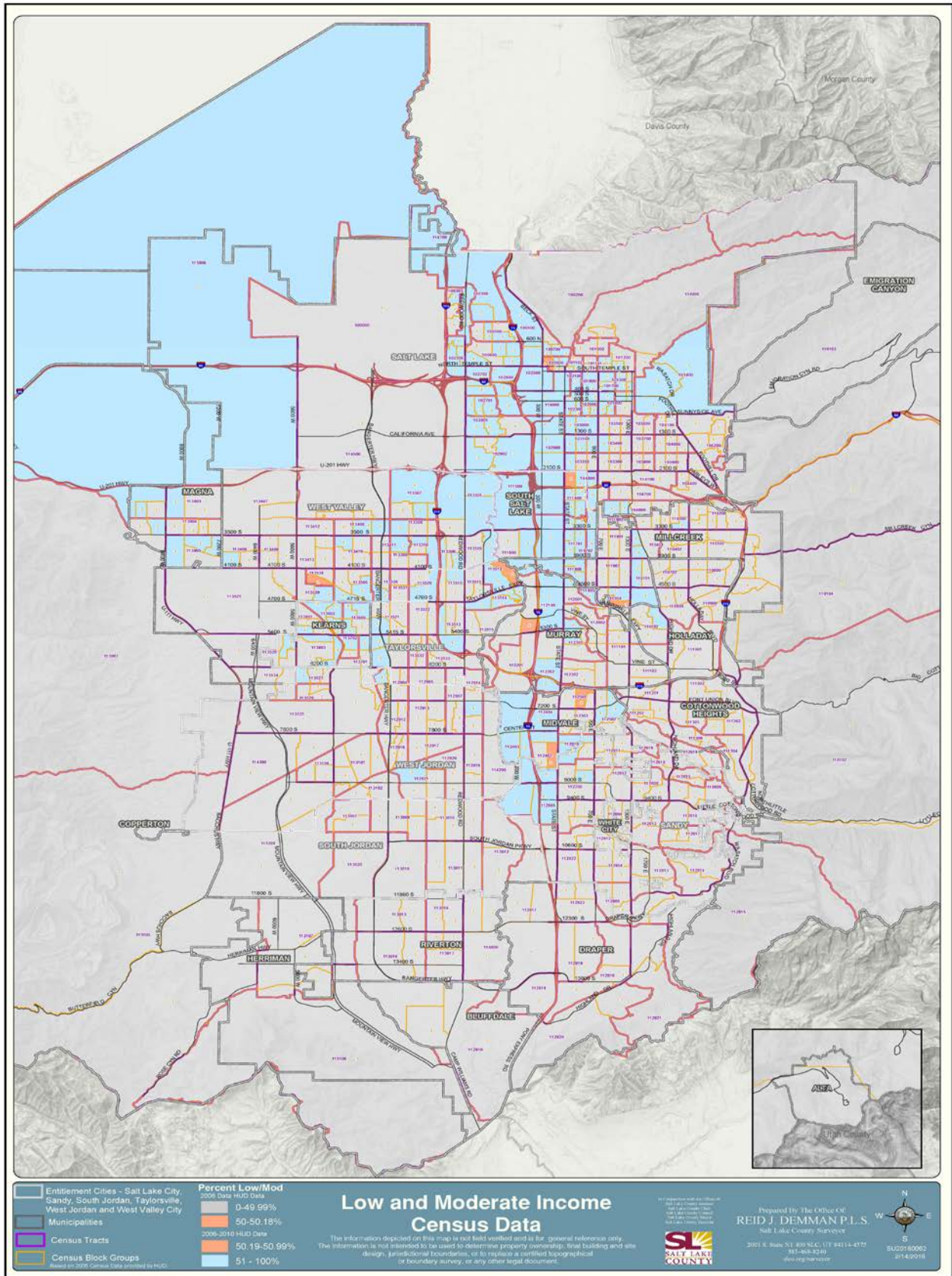
### 2. Summarize the objectives and outcomes identified in the Plan

The objective of the Salt Lake County Consortium Consolidated Plan is to identify the greatest needs in Salt Lake County and through a public process and public input, with input from a variety of agencies and organizations, develop a five-year strategy to address and mitigate the greatest needs and in this year's plan layout how the funding received will be used to address and mitigate some of those needs from July 1, 2017 to June 30, 2018.

- **Decent Housing-Affordability:** Home Improvement Program: 2,000 households over five years or 400 households annually will receive some form of emergency repair, minor home repair, or a home improvement loan/energy efficiency retrofit.
- Rental Housing: We anticipate building 800 Affordable Rental Housing Units over five years or 160 units annually. Rental Housing for Homeless and Special Needs: 400 units over five years or 80 units annually of rental housing units will be built for the chronic homeless, seniors and those with special needs.
- Tenant Based Rental Assistance: 300 homeless households or households at risk of becoming homeless over five years, or 60 households annually will receive short-term rental assistance.

**Suitable Living Environment: Availability and Accessibility;** Capacity of Nonprofit Organizations: 175 nonprofit organizations over five years, or 35 annually will receive funding for operations and/or building improvements. Infrastructure, Neighborhood and Park Improvements: 20 projects over five years or four annually will be funded and completed.

**Creating Economic Opportunity and Sustainability;** Economic Development: 30 businesses over five years or six annually will receive some form of assistance for their business.



## Salt Lake County Low Mod areas

### 3. Evaluation of past performance

CDBG, HOME and ESG funds were committed to a broad range of programs and projects benefiting low-to moderate-income households.

#### Community Development Block Grant Program:

- Home Improvement/Emergency Home Repairs were completed on 246 homes.
- Accessibility and Fair Housing: Education was provided to Subgrantee Agencies and Participating Cities. Technical assistance was also provided to assist agencies develop appropriate policies and procedures to meet federal, state and local requirements.
- Six non-profits received assistance for capacity building and counseling services. Seven agencies received assistance for building improvements.
- Four neighborhood/infrastructure improvement projects were completed.
- Thirty-four microenterprise businesses received assistance and training for economic development.
- Eleven non-profit agencies received funds for community and support services, which served over 11,290 individuals. The individual successes were achieved in short-term performance indicators that marked progress toward the following long-term outcomes:
  - Homeless to be Housed: 1,937 homeless persons of the 5,888 served achieved their established goals. Achievements reported included access to services, basic needs met, sheltered, housed in supportive housing, increased income and increased knowledge of resources.
  - Individuals to be Self-Supported through Sufficient Earnings: 533 of the 627 Individuals served had an increased knowledge of increased benefits and received increased benefits to assist with increased earnings.
  - Individuals and Families to be Stabilized and Safe: 5,402 individuals were assisted through six agencies, and 4,720 were successful per their proposed performance metrics. Performance was measured by the number of people who reported a decrease in either depression, impact of trauma, stress, or drug and alcohol use. Increases were measured in feelings of safety, financial knowledge, income, or positive relationships. 168 households were also housed in unsubsidized housing as a result of supportive services that received grants from CDBG funding for community and support services.

### **Emergency Solutions Grant Program:**

Three agencies were provided funding through the ESG program which facilitated four ESG activities for the program year that ended in June of 2017. All Agencies matched these funds at 100%, and the accomplishments included:

- Two agencies received funding for emergency shelter services covering the costs of operations, counseling and supportive services for clients. These agencies served approximately of 10,847 individuals.
- One agency was provided funding for Rapid Re-Housing to provide financial assistance and stabilization and relocation services for homeless clients. As a result, 51 individuals were placed into housing and were provided the supportive services needed to empower them to keep their housing.
- One agency was provided homeless prevention funding to facilitate housing relocation and stabilization services, which assisted 1,799 clients to remain in or retain their housing.

### **HOME Investment Partnership Program:**

Over the last year the following was accomplished:

- The Community Development Corporation of Utah (CDCU) through the provision of down payment assistance helped 20 households buy a home.
- CDCU completed the purchase and rehabilitation of five Idea Houses.
- Green and Healthy Homes (GHHI) projects completed: Through a combination of CDBG, HOME 45 projects were completed.
- Tenant Based Rental Assistance, rapid rehousing and short-term assistance was provided to a 250 households.
- The required monitoring of all existing HOME rental housing developments was completed.
- Accessibility and Fair Housing: Education is being provided to landlords. Technical assistance is also being provided to developers of rental housing.

## **4. Summary of Citizen Participation Process and consultation process**

Summary from citizen participation section of plan.

A notice of the Draft Action Plan will be made available for public comment on April 8, 2018. Comments can be made up until May 9, 2018. A public hearing on the proposed allocation of funds will be held April 16, 2018. All comments received at the hearing and all written comments will be reviewed before the final allocations are approved by the Mayor on May 9, 2018. The allocations are pending the final funding allocation being received by the County. Outreach for the Public Notice was provided through a newspaper ad, press release, email to the County Diversity email list and their newsletter, email to all

interested parties on HCD's Agency list, notification through Utah Housing Coalition newsletter, and information on Salt Lake County's website

The five-year plan development started on October 2013. A needs assessment was completed to gain a better understanding of the community needs of low- to moderate-income households in Salt Lake County, Utah. The purpose of the project was to help inform the allocation of limited resources, namely Community Development Block Grant (CDBG), Social Services Block Grant (SSBG), Emergency Solutions Grant (ESG) and (HOME) Home Investment Partnership Program funding, to organizations whose programs can best address the needs of low- to moderate-income households in the County.

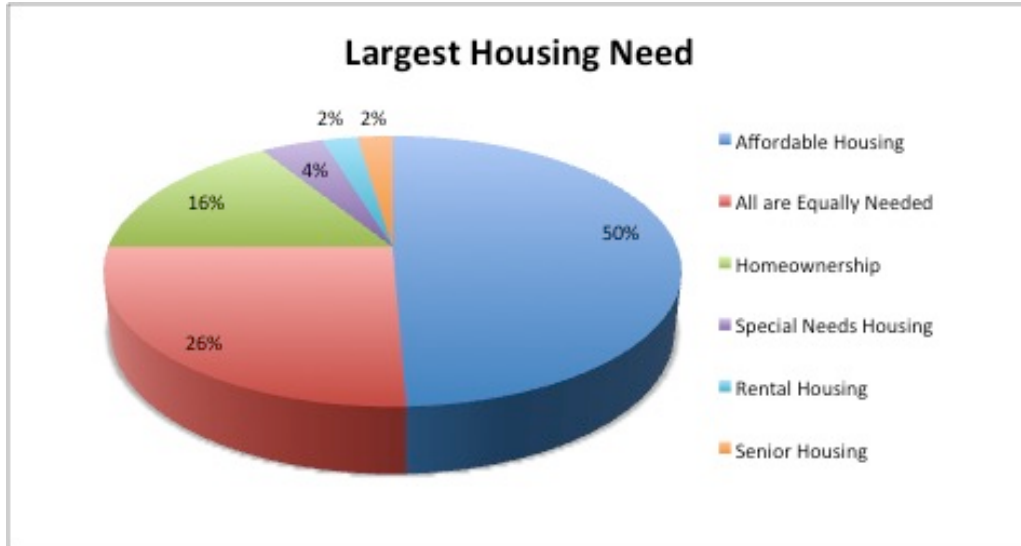
In October 2016 Salt Lake County commissioned a new Needs Assessment to continue defining the needs in the community. The results were completed by August of 2018. The goal was to gather input from underserved/underrepresented/protected populations groups, identify barriers and gain a better understanding of the community needs within Salt Lake County. This information was then used to help make the recommendations for solutions, help inform the allocation of resources and provide a clearer understanding of the needs in the community.

The needs assessment included an expanded literature review of 13 assessments, reports and current research; creating and implementing a survey designed with questions specific to top needs identified in the literature review; mapping of underserved communities and members of protected classes; and additional outreach strategies to seek input from priority communities through providers that serve protected classes. The needs assessment was completed in a multi-step process including 1) Literature review of prior needs assessments; 2) Coordination and guidance from the Salt Lake County's Housing and Community Development (HCD) Director and Program Managers; 3) Public comment process; 4) Internal stakeholder meetings and 5) HCD follow up with internal stakeholders.

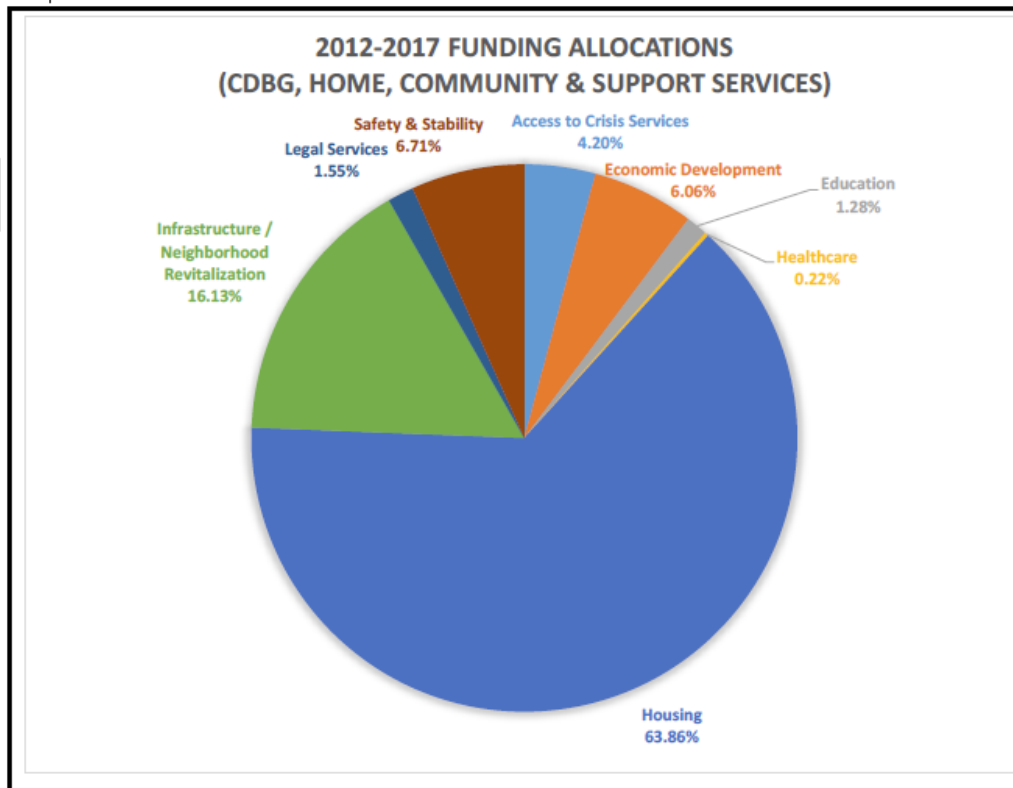
In particular, the Public Comment Process (Item #3 above) greatly informed the finalized identification of needs. The Public Comment period was administered in several ways including an online survey where residents could complete the survey and provide written comments as well as surveys that were provided to residents at many local events throughout the County. These included a South Salt Lake Promise event at Westside Studio; an Event at the Midvale and South Salt Lake Senior Centers, and a Healthy Communities Meeting in Kearns to name a few. Several media efforts were used along with social media outreach. Additional surveys were disbursed to many partner agencies to be disbursed to their clientele. These included the American Civil Liberties Union (ACLU), Independent Living Center, several church congregations in the Kearns area, University Neighborhood Partners, Midvale Community Building Community, Workforce Services and the United Way of Utah. A draft copy of the needs assessment was posted on the Housing & Community Development website, a legal notice was run in the Salt Lake Tribune & Deseret News prior to the Public Hearing held on June 5, 2017, and email reminders were sent to community organizations. Public response was representative of a range of community organizations and individuals. In total, 27 organizations & two private citizens engaged in the public comment process.

Additional information is available on the County's website at: <https://slco.org/housing-community-development/community-needs-assessment/>

Listed below is a summary of the needs identified.



Housing Need



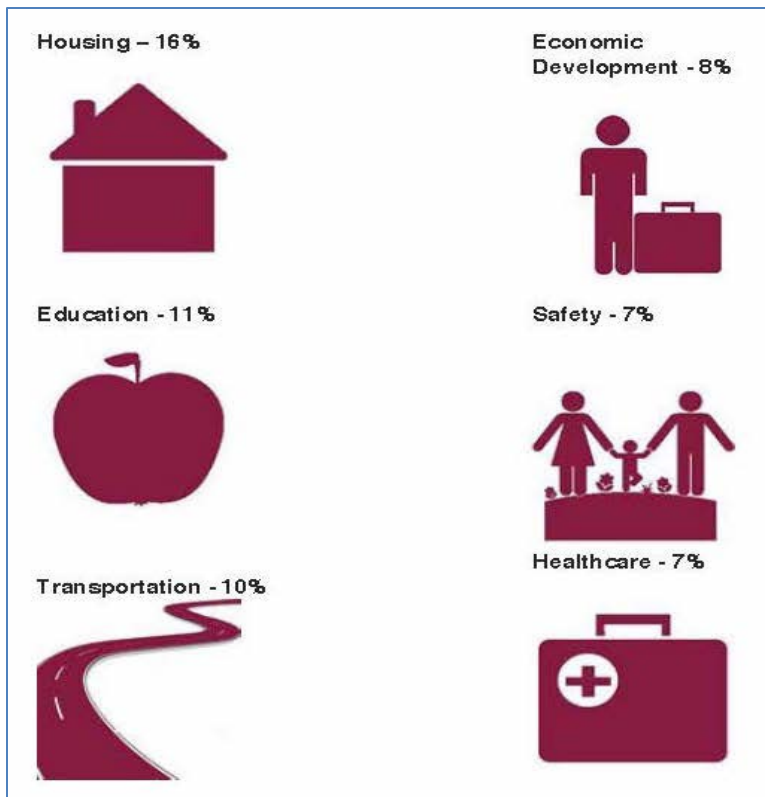
## Past Federal Funding Allocations

### Top Issues: Identified as Needing the MOST Improvement:



### Greatest Needs Identified Over next 5-19 Years





**Proof of Publication for Public Notice of Draft Action Plan and Public Hearing**

A copy of the Proof of Publication will be available after April 8<sup>th</sup> and will be submitted with the report to the US Department of Housing & Urban Development as required.

**5. Summary of public comments**

A summary of comments received will be attached.

**6. Summary of comments or views not accepted and the reasons for not accepting them**

All comments will be accepted, reviewed and considered.

**7. Summary**

Salt Lake County continued the process of having all CDBG, ESG and SSBG funds pooled and distributed through a collaborative decision-making process. Under this process, applicants, including both non-profit service providers and local jurisdictions, apply for funding through an application process through the County's Grantor Management System. The Citizen Participation Process has been amended to include three citizen review committees that better represent the various program areas, who then score and rank the applications for each program. The County holds a joint public hearing including the Mayors of all the Urban County participating jurisdictions to solicit public input on the preliminary

funding recommendations from the citizen committees. Following the public hearing, the approval body will either consent to the preliminary budget, or in consultation with the County Mayor, recommend modifications to it. Upon receiving the final budget recommendation of the approval body, final approval will be made by the County Mayor. This year, the funding recommendations are still pending the receipt of the final funding allocation from HUD. Once the grant amounts are received, the funding amounts will be adjusted according to the direction from the approval body and the Action Plan will be submitted to HUD.

This process has created a more streamlined, efficient and effective grant process for all involved and has enabled the County to collectively have a greater impact on the challenges it seeks to address. The format of the Community & Economic Development Advisory Council (CEDAC) was changed to include citizens from the Participating Cities, the Metro Townships and the unincorporated areas of the County to assist with the collaboration of the priorities. The HOME Program review committee is made up of Consortium City representatives and citizen volunteers; and the Community & Support Services Board is made up of citizen volunteers and representatives from financial institutions that are responsible for Community Reinvestment programs.

**PR-05 Lead & Responsible Agencies - 91.200(b)**

**1. Agency/entity responsible for preparing/administering the Consolidated Plan**

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

<b>Agency Role</b>	<b>Name</b>	<b>Department/Agency</b>
Lead Agency	SALT LAKE COUNTY	
CDBG Administrator	SALT LAKE COUNTY	Salt Lake County Housing and Community Development
HOPWA Administrator	N/A	
HOME Administrator	SALT LAKE COUNTY	Salt Lake County Housing and Community Development
ESG Administrator	SALT LAKE COUNTY	Salt Lake County Housing and Community Development
HOPWA-C Administrator	N/A	

**Table 1 – Responsible Agencies**

**Narrative**

Salt Lake County Housing and Community Development is responsible for the management of the CDBG Program for the Salt Lake Urban County; the ESG program for Salt Lake County and the HOME Investment Partnership Program for the HOME Consortium including the Urban County, Sandy City, South Jordan City, Taylorsville City, West Jordan City and West Valley City.

**Consolidated Plan Public Contact Information**

**Consolidated Plan Public Contact Information**

Randy Jepperson, 385-468-4886, rjepperson@slco.org

## **AP-10 Consultation - 91.100, 91.200(b), 91.215(l)**

### **1. Introduction**

Salt Lake County has recently updated its Citizen Participation Plan to reflect updates in the Urban County process for the Federal Grant funds. This Plan helps determine and prioritize the needs of the communities within the County's jurisdiction and involves the public in the Consolidated Plan process. The current document is available on our web page at: <http://slco.org/housing-community-development/plans-and-reports/>

**Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l)).**

Consultations were held with the Housing Authority of the County of Salt Lake, West Valley City Housing Authority, Salt Lake Valley Habitat for Humanity, Community Development Corporation of Utah, Utah Community Action Program, ASSIST, Inc., as well as advocates for the disabled, seniors and the homeless. Included in this process were representatives from all the Jurisdictions of the Urban County as well as the HOME Consortium Cities.

**Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.**

In 2014, the Continuum of Care adopted the Collective Impact Model for the homeless housing and services system and selected Salt Lake County Government as the backbone agency within that model. As part of those duties, Salt Lake County Government was the Collaborative Applicant for the UT-500 Continuum of Care. In 2015, Salt Lake County's Mayor convened a Collective Impact on Homelessness Steering Committee. The committee adopted a common agenda and adopted 14 strategic outcomes to help redesign the homeless service system and align funding to reach the collective vision. Beginning in 2017, Shelter the Homeless began providing the backbone support for Collective Impact, ensuring its independence and long-term sustainability.

The Steering Committee is focused on improving the homeless housing and service delivery system in Salt Lake County in order to better meet the needs of homeless persons and persons at risk of homelessness. The focus is to provide housing and services as quickly as possible to those who are homeless. The goal is to have the homeless housing and services solutions to be system-oriented rather than agency-oriented and to promote engagement rather than enablement. The collective expertise, resources and data are used to continuously improve the homeless housing and services system so everyone is safe, integrated, efficient and focused on self-sufficiency.

**Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of the Homeless Management Information System (HMIS)**

In Salt Lake County there are three ESG funding sources: Salt Lake City, Salt Lake County, and State of Utah. These three government agencies meet regularly to discuss homeless and housing issues, including ESG funding allocations, performance standards, and outcome evaluations. In addition, a nine-member Prioritization Committee is responsible for a rank and review of all UT-500 project applications for Continuum of Care funds. Prioritization Committee members include representatives from the three ESG funding sources as well as agencies that provide mental health and behavioral health services at the County and State level, and homeless or formerly homeless consumer representation. Funding coordination, performance standards, and outcome evaluation are among the criteria used to rank project applications.

As a community, agencies are developing a Coordinated Entry System and are working together to create written Coordinated Entry Standards. This will be a standardized process for connecting people experiencing homelessness to the resources available in the community with shared goals, data and accountability in the process. The main goal will be to ensure that the experience of homelessness is rare, brief and one-time. The Salt Lake County Continuum of Care works with the State of Utah the County and Salt Lake City, to include these standards for all emergency shelter, transitional housing, permanent supportive housing, rapid rehousing and other interventions.

The State of Utah is the Lead HMIS agency for the UT-500 Continuum of Care. Oversight for the Lead HMIS agency is provided by the HMIS Steering Committee. The Steering Committee includes, among others, representatives from the Continuum of Care as well as ESG funders from Salt Lake City, Salt Lake County, and the State of Utah. The HMIS Steering Committee meets monthly to discuss topics including HMIS funding and updates to the HMIS Standard Operating Procedures as well as needs of the providers and funding agencies.

**2. Agencies, groups, organizations and others who participated in the process and consultations:**

Partners engaged with the Collective Impact Process include: Catholic Diocese of Salt Lake City, Downtown Business Alliance, Family Promise, Fourth Street Clinic, Goldman Sachs, Housing Authority of the County of Salt Lake, Intermountain Healthcare, KUED, LDS Humanitarian Services, Midvale City, Pioneer park Coalition, Salt Lake Community Action/Head Start, Salt Lake City, Salt Lake City Homeless Site Selection Committee, Salt Lake City Police Department, Salt Lake County, Salt Lake County Homelessness Coordinating Council, Salt Lake County Sheriff, The Road Home, United Way of Salt Lake, Utah Department of Human Services, Utah Department of Workforce Services, Utah Housing Coalition,

Utah State Office of Education, Veterans Affairs Salt Lake City Health Care System, and Volunteers of America, Utah. Many of these agencies have representatives on Collective Impact Steering Committee as well.

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**Table 2 – Agencies, groups, organizations who participated**

1	<b>Agency/Group/Organization</b>	HOUSING AUTHORITY OF THE COUNTY OF SALT LAKE
	<b>Agency/Group/Organization Type</b>	Housing PHA Services - Housing Services-Elderly Persons
	<b>What section of the Plan was addressed by Consultation?</b>	Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Consultations are held at least bi-annually with the Housing Authority of the County of Salt Lake, Salt Lake City Housing Authority and West Valley City Housing Authority to address housing needs for homeless and chronic homeless individuals and families as well as needs for all special populations. Utilization of Tenant Based Rental Assistance (TBRA) and other sources for rental housing assistance are also reviewed.
2	<b>Agency/Group/Organization</b>	COMMUNITY DEVELOPMENT CORPORATION OF UTAH
	<b>Agency/Group/Organization Type</b>	Housing Services - Housing Service-Fair Housing
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Lead-based Paint Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	We meet weekly with CDCU on the status of projects and ask for their input on needs identified in the community.

3	<b>Agency/Group/Organization</b>	ASSIST, INC.
	<b>Agency/Group/Organization Type</b>	Housing Services - Housing Services-Elderly Persons Services-Persons with Disabilities
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Lead-based Paint Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	We meet monthly with ASSIST, Inc. about projects and needs of the community.
4	<b>Agency/Group/Organization</b>	Salt Lake Valley Habitat for Humanity
	<b>Agency/Group/Organization Type</b>	Housing Services - Housing Service-Fair Housing
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Market Analysis Anti-poverty Strategy Lead-based Paint Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	We meet weekly with Salt Lake Valley Habitat for Humanity and go over status of projects and needs in the community.



5	<b>Agency/Group/Organization</b>	Utah Community Action, aka Salt Lake Community Action Program
	<b>Agency/Group/Organization Type</b>	Housing Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-homeless Service-Fair Housing Health Agency
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Market Analysis Anti-poverty Strategy Lead-based Paint Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	We meet monthly with Utah Community Action on needs in the community.

6	<b>Agency/Group/Organization</b>	WEST VALLEY CITY
	<b>Agency/Group/Organization Type</b>	Housing PHA Services - Housing Services-Elderly Persons Services-Persons with Disabilities
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	We meet with West Valley City monthly to review status of GHHI projects and status of needs.

**Identify any Agency Types not consulted and provide rationale for not consulting**

Outreach was made to all known agencies.

**Other local/regional/state/federal planning efforts considered when preparing the Plan**

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Salt Lake County	Salt Lake County

**Table 3 – Other local / regional / federal planning efforts**

**Narrative**

This process will create a more streamlined, efficient and effective grant process for all involved and will enable the County to collectively have a greater impact on the challenges we seek to address. The format of the Community & Economic Development Advisory Council (CEDAC) was changed to include citizens from the participating Cities, new Metro Townships and the unincorporated areas of the County to assist with the collaboration of the priorities.

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**AP-12 Participation - 91.401, 91.105, 91.200(c)**

**1. Summary of citizen participation process/Efforts made to broaden citizen participation  
Summarize citizen participation process and how it impacted goal-setting**

Salt Lake County held a public hearing with legal notice, on June 5, 2017, to get input on needs in the community. Notice was also provided to all agencies and interested parties of the County’s availability of funding and the Requests for Applications (RFA) in October 2017 for the CDBG and ESG programs and December 2017 for the HOME Investment Partnership Program and a second round of CDBG funds.

Salt Lake County made available with legal notice public comment period for the proposed 2018-19 Action Plan, 2016-17 Consolidated Annual Performance and Evaluation Report (CAPER), proposed funding recommendations and date and time of the Public Hearing. Notice was published on April 8, 2018. Public comments are being accepted from April 8 to May 9, 2018.

A public hearing will be held April 16, 2018. Information on participation will be provided in the final report submitted to HUD.

**Citizen Participation Outreach**

Sort Order	Mode of Outreach	Target of Outreach	Summary of Response /attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Meeting	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing	See attachment with input received	see attachment	all comments were reviewed and considered	

Sort Order	Mode of Outreach	Target of Outreach	Summary of Response /attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
2	Newspaper Ad; Press Release; Notification through Diversity Website Announcement; Announcement to Utah Housing Coalition; published on County website; sent to general mailing list for HCD	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p> <p>Residents of Public and Assisted Housing</p>	Notification through paper, webpages, email and social media.	No comments were received	No comments were received	

Sort Order	Mode of Outreach	Target of Outreach	Summary of Response /attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
3	Public Hearing	Minorities  Non-English Speaking - Specify other language: Spanish  Persons with disabilities  Non-targeted/broad community  Residents of Public and Assisted Housing		See attachment	All comments were considered.	

**Table 4 – Citizen Participation Outreach**

## Expected Resources

### AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

#### Introduction

Salt Lake County has allocated CDBG, HOME and ESG funds to fund activities which will help meet the needs identified. Salt Lake County will provide a HOME match from general funds for \$200,000. Salt Lake County has sufficient excess match from previous years to meet the remaining \$147,562 requirement.

#### Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	Public - federal	Acquisition Administration and Planning Economic Development Housing Public Improvements Public Services	\$2,353,981	\$790,000	\$400,000	\$3,543,981	\$0	

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	Public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for home ownership TBRA	\$1,300,000	\$200,000	\$500,000	\$2,000,000	0	
ESG	Public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	\$211,083	\$0	\$0	\$211,083	\$0	

Table 2 - Expected Resources – Priority Table

**Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied:**

Salt Lake County will provide \$200,000 from County general funds to help meet the match requirements of the HOME program. Salt Lake County will also provide the required 100% match for the ESG program through matching funds from each of the Subgrantees as well as through



general funds for the administration of the program.

**If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan**

Not applicable

**Discussion**

Salt Lake County will work with partners to make the best use of the funds allocated

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## Annual Goals and Objectives

### AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

#### Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Decent Housing H-1: Housing Rehab & Accessibility	2015	2019	Affordable Housing	Salt Lake County	Housing Opportunities		Homeowner Housing Rehabilitated: 250 Household Housing Units
2	Housing H-3: Social Services-Stability & Safety	2015	2019	Homeless Non-Homeless Special Needs Non-Housing Community Development	Salt Lake County	Stability and Safety		Public service activities other than Low/Moderate Income Housing Benefit: 1022 Persons Assisted Homeless Person Overnight Shelter: 110 Persons Assisted
3	Decent Housing Homeless-2: Rental Assistance-RRH	2015	2019	Affordable Housing	Salt Lake County	Rental Assistance - Rapid Re-Housing		Tenant-based rental assistance / Rapid Rehousing: 120 Households Assisted
4	Decent Housing H-7: Senior Housing	2015	2019	Affordable Housing	Salt Lake County	Increase Rental Housing		Rental units constructed: 58 Household Housing Unit
5	Decent Housing H-2: Homeownership	2015	2019	Affordable Housing	Salt Lake County	Homeownership		Homeowner Housing Added: 5 Household Housing Unit Direct Financial Assistance to Homebuyers: 25 Households Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
6	Housing H-5: Social Services-Econ Independence	2015	2019	Non-Housing Community Development	Salt Lake County	Economic Independence		Public service activities other than Low/Moderate Income Housing Benefit: 620 Persons Assisted
7	Decent Housing Homeless and Special Needs -3	2015	2019	Affordable Housing	Salt Lake County	Access to Crisis Services Rental Assistance - Rapid Re-Housing		Homelessness Prevention: 517 Persons Assisted
8	Sustainable Living Environment CD-2 Infrastructure	2015	2019	Non-Housing Community Development	Salt Lake County	Infrastructure Improvements		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 9,287 Persons Assisted
9	Sustainable Living Environment CD-4 Neighborhood	2015	2019	Non-Housing Community Development	Salt Lake County	Infrastructure Improvements		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 0 Persons Assisted
10	Economic Opportunity & Job Creation	2015	2019	Non-Housing Community Development	Salt Lake County	Creating Economic Opportunity		Businesses assisted: 15 Businesses Assisted
11	Housing H-4: Social Services-Access to Crisis Services	2015	2019	Non-Housing Community Development	Salt Lake County	Access to Crisis Services		Homeless Person Overnight Shelter: 1,343 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
12	Sustainable Living Environment CD-3 Public Facilities	2015	2019	Homeless Non-Homeless Special Needs Non-Housing Community Development	Salt Lake County	Public Facilities Improvements		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 2,719 Persons Assisted

Table 3 – Goals Summary

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