

Other multi-racial:	0	0	0	0	0	0	244	93
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	5,389	913

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	5,374
Low Mod	0	0	0	14
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	5,389
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Q1: Fourth Street Clinic has not started this facility improvement project yet. They plan to start in the Spring of 2016.	
2016	Q1: Fourth Street Clinic has been moving forward in preparation for improvements to the parking lot but has had to hire an engineer to address some drainage issues to be in compliance with city code. This was a necessary step before they can go out to bid on the project. It is anticipated that these issues will be rectified, and FSC will be able to move forward with the project in early 2017 with timing dependent on weather conditions. Q4: The project is now complete and the contract is submitting the final labor paperwork. Final payment will be made in August 2017.	

PGM Year:	2015
Project:	0006 - 08 CDBG Private Non-Profit Facility Improvements
IDIS Activity:	2969 - House of Hope Renovations - CDBG 2014

Status:	Completed 9/22/2017 12:00:00 AM	Objective:	Create suitable living environments
Location:	857 E 200 S Slc, UT 84102-2317	Outcome:	Availability/accessibility
		Matrix Code:	Handicapped Centers (03B) National Objective: LMC

Initial Funding Date: 09/25/2015

Description:

House of Hope provides residential and outpatient substance abuse treatment to women with or without children. CDBG funds will pay to replace the old worn flooring in continued effort to provide a safe environment for these women and children who have very low income.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
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CDBG	PI			\$41,000.00	\$0.00	\$41,000.00
Total	Total			\$41,000.00	\$0.00	\$41,000.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	170	47
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	4
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	179	52
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	176
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	180
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2015

Q1: House of Hope is working on requirements to send out bids for the carpet and linoleum project for their Main Treatment Center located at 857 E 200 S. For the first quarter 2015-2016, House of Hope had 96 new clients, in which 57 are County eligible.

Q2: Their main treatment facility serves women who are in treatment. Children do not receive services at the main treatment facility so they are not included in this report. Program wide for the reporting period, House of Hope served 60 women (40 who are county eligible) and 21 children. 31 families were served. House of Hope has received environmental clearance and will submit a master renovation plan to accompany the original application and contract for the carpet and linoleum replacement project at the main treatment center located at 857 E 200 S in Salt Lake City.

Q3: House of Hope served 59 women and 29 children during the third quarter of the 2015-2016 fiscal year of which 50 are Salt Lake County eligible. Currently for this project, House of Hope is awaiting approval from HUD to proceed with the carpet/flooring project as part of House of Hope's master building improvement plan.

Q4: In Q4, House of Hope served a total of 49 women of which 32 were county eligible and received services in HoH's main treatment facility for which this project is targeted. In addition, HoH served 29 children including 7 that were county eligible program wide. They are currently in process of choosing durable and adequate flooring treatments for their main treatment facility. The contractor bidding process is scheduled to begin at the end of July 2016. They anticipate this project to be completed by calendar year end.

2016

Q1: This project previously received ERR and HUD approval. They are currently working with a small group of interior designers on a volunteer basis. The volunteers are from CRSA (a local SLC design firm). They are assisting in the selection of durable and aesthetically appealing flooring appropriate for House of Hope's treatment center's high volume of daily foot traffic. House of Hope is developing very clear and concise specs for the upcoming bid process in order to ensure the quality of the materials and long term durability. Bidding should begin at the end of October 2016 including a mandatory pre-bid meeting in the beginning of November 2016.

Q4 - this project was delayed due to asbestos that was found under the old tile. The work has been completed and all labor paperwork has been submitted. Final billing will be submitted August 2017.

Q2: House of Hope served 46 new county eligible clients for the 2nd quarter (39 women and 7 children) at their Main Treatment Center where the carpet replacement project will take place. Salt Lake Program served a total of 32 children and 58 women new clients for Q2. House of Hope sent the carpet project out to bid at the end of the year. Due to a discrepancy in contractor wages, House of Hope re-sent the carpet project out to bid the first of the year. Their pre-bid meeting was held January 12th. They are looking at a 4 week turn around for conformance. Also, House of Hope does not anticipate any issues but they are testing the existing carpet adhesive for asbestos for assurance purposes.

PGM Year:	2015
Project:	0005 - 02 & 05 CDBG Public Infrastructure and Public Works
IDIS Activity:	3052 - Riverton RDA Street Improvement - CDBG 13

Status:	Completed 6/30/2017 12:00:00 AM	Objective:	Create suitable living environments
Location:	12660 S 1630 W Riverton, UT 84065-6641	Outcome:	Availability/accessibility
		Matrix Code:	Street Improvements (03K)
		National Objective:	SBA

Initial Funding Date: 11/17/2015

Description:

CDBG funds will be used for design and construction of street improvements on 12660 South beginning at Redwood Road or 1700 West and going east to 1630 West, then South on 1630 West as funding will allow.

This project involves the installation of curb, gutter, sidewalk and associated landscape tie-in adjacent to developable property in Riverton City's Redevelopment Area, with the intent of providing improved pedestrian access and beautifying the Redevelopment Area to stimulate economic growth.

Addition of these improvements will provide better pedestrian access to the area and will allow for more cost effective redevelopment.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$200,000.00	\$200,000.00	\$200,000.00
Total	Total			\$200,000.00	\$200,000.00	\$200,000.00

Proposed Accomplishments

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Accomplishments reported in #2848.	
2016	This contract was extended due to unforeseen circumstances regarding property boundaries and changes from the State in widening Redwood Road. The project is now complete and all labor paperwork has been submitted. The City will be submitting for reimbursement in August 2017. Number of persons served is reported in IDIS #2848.	

PGM Year:	2016
Project:	0006 - 09 - CDBG Private Non-Profit Public Services
IDIS Activity:	3078 - CCS - Weigand Center - CDBG 2016

Status:	Completed 8/14/2018 1:51:29 PM	Objective:	Create suitable living environments
Location:	235 S Rio Grande St Salt Lake City, UT 84101-1105	Outcome:	Availability/accessibility
		Matrix Code:	Homeless Facilities (not operating) National Objective: LMC

Initial Funding Date: 11/03/2016

Description:

The Weigand Day shelter offers work-development, health screenings, computer access, case management, restroomlaundryshower facilities, and other essential services. Center also holds community partners who serve homeless. CDBG funds will be used to make the entrance to the facilityADA Accessible.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC490001	\$27,161.50	\$27,161.50	\$27,161.50
Total	Total			\$27,161.50	\$27,161.50	\$27,161.50

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6,370	1,519
Black/African American:	0	0	0	0	0	0	1,080	84
Asian:	0	0	0	0	0	0	99	1
American Indian/Alaskan Native:	0	0	0	0	0	0	647	92
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	131	16
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	489	155
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	8,816	1,867
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	8,816
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	8,816
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2016

Q1: The Weigand Homeless Resource Center (WHRC) served 2,189 unduplicated clients as reported on HMIS. The Center was open 69 days and had 24,033 individuals signing in for services. Some of those services in Q1 included:

- 6,004 showers
- 538 loads of laundry
- 2,224 clients signed in to utilize the computer lab
- 2,725 bags were stored
- 925 Weigand ID cards issued to clients
- 10 community classes per week
- DWS employment specialist met with over 100 clients (in addition to food Stamp and eligibility services)
- Hosted 3 job fairs with over 200 clients attending and approximately 80 clients placed in jobs
- 180 volunteers provided 1,767 volunteer hours
- Provided over 1,100 backpacks for needy school children

Additionally, CCS self-funded the Weigand ID card program and 3 security officers on-site despite a difficult economic burden to provide the services. Also, new windows were installed on the second floor. CCS continues to be significantly engaged in the community with a variety of initiatives and outreach.

Project Update: CCS is working with Nancy Kessel (Contract & Compliance Analyst at the County) on their 41 FY project and has not yet started this project.

Q2: In Q2, the Weigand Homeless Resource Center served 1,081 unduplicated clients as reported on HMIS. The Center was open 84 days including weekends and had 33,999 individuals signing in for services, some of those services this period included: 4,598 showers, 460 loads of laundry, 3,877 clients signed in to utilize the computer lab, 3,543 bags were stored and issued 1,227 Weigand ID cards to clients. Other activities during this quarter include passing out a significant amount of winter clothing, holding 3 job fairs, continuing to run the Weigand ID card program, conducting a survey at The Weigand Center and St. Vincent's Dining Hall, participating in a candlelight vigil for 97 homeless people who had died during the past year, throwing a Christmas Day special, and continuing to provide community classroom experiences among other CCS initiatives. During the quarter 170 volunteers provided 1,594 volunteer hours. Project Update: Project has not been completed.

Q4: Contractor has been selected; anticipated construction starts in September. Contract completed in Fall of 2017.

PGM Year:	2016
Project:	0006 - 09 - CDBG Private Non-Profit Public Services
IDIS Activity:	3081 - CDBG 2016 House of Hope Renovations

Status:	Completed 3/5/2018 6:16:21 PM	Objective:	Provide decent affordable housing
Location:	857 E 200 S Salt Lake City, UT 84102-2317	Outcome:	Affordability
		Matrix Code:	Handicapped Centers (03B)
		National Objective:	LMC

Initial Funding Date: 11/03/2016

Description:

House of Hope provides residential and outpatient substance abuse treatment to women with or without children. CDBG funds will pay to install a fire sprinkler system in the housing properties that provide the residential housing for clients.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$55,000.00	\$0.00	\$0.00
		2014	B14UC490001		\$55,000.00	\$55,000.00
Total	Total			\$55,000.00	\$55,000.00	\$55,000.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	102	19
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	116	20
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	114
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	116
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2016

Q1: During Q1, House of Hope served 26 women and 8 children that were homeless prior to coming to their program. Their program also served a total of 31 women and 18 children in their residential facilities that will be improved by these grant funds. House of Hope's Fire Sprinkler & Alarm System Updates Project is waiting for an Environmental Review approval prior to moving forward with sending the project out to bid.

Q2: House of Hope is in the process of obtaining knowledgeable and experienced advice from licensed Fire Alarm and Sprinkler System contractors as well as the Fire Marshall in order for their project manager to write correct and detailed specs that will meet SLC codes and requirements. Once the specs are written and approved, this project will go out to bid. They anticipate the bidding process to begin at the end of February and awarded during the same month. Project completion is still targeted for Spring 2017. During Q2 of the 16-17 FY, House of Hope served 32 Children & 58 Women. Twenty eight of their clients were SL County residents.

Q4: Fire alarm systems were installed in 3 residential facilities. Unexpected problems on water supply line excavation hampered fire sprinkler portion, so a grant extension was funded. Final billing will be received in August 2017.

PGM Year:	2016
Project:	0004 - 02 & 05 - CDBG Public Infrastructure and Public Works
IDIS Activity:	3083 - CDBG 2016 - Allen Street Project

Status:	Completed 3/5/2018 6:14:45 PM	Objective:	Create suitable living environments
Location:	7505 S Holden St Midvale, UT 84047-7180	Outcome:	Availability/accessibility
		Matrix Code:	Street Improvements (03K)
		National Objective:	LMA

Initial Funding Date: 11/03/2016

Description:

The purpose of this project is to replace curb, gutter and sidewalk that has been damaged by the historic Sycamores planted in the area from Wasatch Street (8000 S.) to Fern Drive (8100 S.) as well as mill and overlay the existing asphalt.

The damage these trees have caused disrupts the conveyance of storm water, as well as making the sidewalks unsafe to navigate.

Allen Street is one of Midvale's "safe sidewalks to school" routes for Midvale Elementary and Midvale Middle.

It also serves as a route to the Copperview Community Center.

This is a stable neighborhood with well maintained homes and yards.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$108,000.00	\$0.00	\$0.00
		2014	B14UC490001		\$108,000.00	\$108,000.00
Total	Total			\$108,000.00	\$108,000.00	\$108,000.00

Proposed Accomplishments

People (General) : 987
 Total Population in Service Area: 1,635
 Census Tract Percent Low / Mod: 72.48

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2016 Q1: The design engineers have been engaged. No payments have been made yet on this project. Design should be completed during the next reporting period with project being put out to bid at the beginning of Q3.
 Q2: Design work is roughly 80% complete. This project will go out to bid around mid-March with an anticipated construction commencement of early summer. Funds spent to date include only design fees of \$9,430.
 Q4: Pre-construction meeting held; contractor has removed all trees causing damage. Project is complete.

PGM Year: 2016
Project: 0016 - Action Plan Administration (HOME & CDBG)
IDIS Activity: 3087 - CDBG 2016 - Administration CDBG

Status: Completed 5/9/2018 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 06/23/2016

Description:
 Funds will be used to help cover the cost of administering the CDBG, ESG and HOME Programs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$98,659.75	\$0.00	\$0.00
		2014	B14UC490001		\$0.00	\$98,659.75
		2015	B15UC490001	\$33,906.00	\$0.00	\$33,906.00
		2016	B16UC490001	\$235,890.06	\$0.00	\$235,890.06
Total	Total			\$368,455.81	\$0.00	\$368,455.81

PGM Year: 2016
Project: 0004 - 02 & 05 - CDBG Public Infrastructure and Public Works
IDIS Activity: 3090 - CDBG 2016 - SSLC Central Park Enhancements

Status: Completed 3/5/2018 6:18:42 PM
Location: 2825 S 200 E South Salt Lake, UT 84115-3603
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 11/03/2016

Description:
 CDBG funds will pay for a Pavilion and Public Restrooms at Central Park located in a residential neighborhood in South Salt Lake City.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC490001	\$150,000.00	\$150,000.00	\$150,000.00
Total	Total			\$150,000.00	\$150,000.00	\$150,000.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 6,435
 Census Tract Percent Low / Mod: 67.13

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	<p>Q1: The project is currently under plan review. SSL intends to bid the project in the Q3. The proposed concept is for a public restroom/concession structure with an extensive overhang that can provide an adjacent shaded seating area. SSL is planning on a separate pavilion, but these contract documents construe it as a add alternate, in the event that the project comes in over-budget. The South Salt Lake Planning Commission will be reviewing the project at a public meeting on 5 January 2017.</p> <p>Q2: Currently, the project is in design.</p> <p>Q3: Park restroom and concession structure has been completed. Project has been billed and funds have now been drawn.</p>	

PGM Year:	2016
Project:	0006 - 09 - CDBG Private Non-Profit Public Services
IDIS Activity:	3092 - CDBG 2016 - South Valley Services-Crises Shelter

Status: Completed 9/22/2017 3:38:53 PM Objective: Create suitable living environments
 Location: Address Suppressed Outcome: Availability/accessibility
 Matrix Code: Battered and Abused Spouses (05G) National Objective: LMC

Initial Funding Date: 10/28/2016

Description:
 CDBG funds will help support the operational costs of shelter services offered by South Valley Services. These funds will assist in providing 163 individuals shelter.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$55,000.00	\$0.00	\$0.00
		2014	B14UC490001		\$0.00	\$55,000.00
Total	Total			\$55,000.00	\$0.00	\$55,000.00

Proposed Accomplishments

People (General) : 163

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	53	12
Black/African American:	0	0	0	0	0	0	1	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	31	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	93	16

Female-headed Households:

0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	80
Low Mod	0	0	0	7
Moderate	0	0	0	5
Non Low Moderate	0	0	0	1
Total	0	0	0	93
Percent Low/Mod				98.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2016

Q1: South Valley Sanctuary expanded their LAP (Lethality Assessment Protocol) to include South Jordan and Draper. This expansion will allow them to service more individuals from the Urban County. SVS also expanded their community case management to include public libraries located in the Urban County, which increased their ability to serve Salt Lake County residents.

Q2: In October, SVS began providing on-site case management at the Road Home family shelter in Midvale. Thirty-one hours of outreach were conducted there in quarter 2. Only clients who received services for the first time this year during the 2nd quarter were counted in this report. SVS took 19 hotline calls from SL County residents in the 2nd quarter. SVS sheltered 2 SL County residents, provided 51 case management sessions, 5 clinical sessions, 10 education and outreach services, and 33 prevention events to SL County residents in the last quarter.

Q4: Sheltered 18 county residents, answered 12 officer-initiated LAP calls and 16 additional hotline crisis calls.

PGM Year:	2016
Project:	0004 - 02 & 05 - CDBG Public Infrastructure and Public Works
IDIS Activity:	3101 - CDBG 2016 - Utah Transit Authority - ADA Bus Stops

Status:	Completed 6/30/2018 12:00:00 AM	Objective:	Create suitable living environments
Location:	669 W 200 S Salt Lake City, UT 84101-1014	Outcome:	Availability/accessibility
		Matrix Code:	Street Improvements (03K) National Objective: LMA

Initial Funding Date: 11/03/2016

Description:

The Utah Transit Authority (UTA) route 200 running from Salt Lake Central Station to Murray Station requires bus stop improvements to increase access to our system. This route is the busiest bus route in our system, with 3,846 average riders each weekday. The Salt Lake County section running from 2100 South in South Salt Lake to 5300 South in Murray is bordered on the west by high levels of LMI households. UTA has completed a stop assessment along the entire route corridor and identified needed improvements including ADA access needs for each stop. CDBG funds to cover the cost of constructing concrete pads at 17 of the bus stops located in Salt Lake County as part of our overall bus stop improvement project. The funds would be used for construction of concrete pads to create accessible bus stop where they are needed. These pads in conjunction with the design, engineering and bus stop amenities will result in making all bus stops on this route accessible and usable by all of our riders and specifically for riders with disabilities affecting their mobility.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC490001	\$31,060.53	\$31,060.53	\$31,060.53
Total	Total			\$31,060.53	\$31,060.53	\$31,060.53

Proposed Accomplishments

- People (General) : 4,216
- Total Population in Service Area: 6,975
- Census Tract Percent Low / Mod: 69.03

Annual Accomplishments

Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	<p>Q1: Work Activity Center has submitted a request to one additional funding source to obtain the final amount needed to complete this project.</p> <p>Q2: The Work Activity Center has received an additional \$50,000 from the George S & Dolores Dores Eccles Foundation for this project and will begin selecting a contractor during the next quarter for this project.</p> <p>Q4: The project is complete. Agency partnered with ASSIST, which developed plans to convert this unit into a fully accessible, open-concept apartment. Final billing was paid in September 2017 due to labor requirements and paperwork delay.</p>	

PGM Year:	2016
Project:	0008 - 10 - CDBG Economic Development
IDIS Activity:	3107 - CDBG 2016 Wayne Brown Institute- EDRLF

Status: Open Objective: Create economic opportunities
Location: 201 S Main St Ste 800 Suite 800 Salt Lake City, UT 84111- Outcome: Sustainability

2221

Matrix Code: ED Direct Financial Assistance to For-

National Objective: LMJ

Initial Funding Date: 07/08/2016

Description:

Revolving Loan Fund Manager for the Economic Development Revolving Loan Fund.
 Will be responsible for underwriting, closing and managing the loan portfolio.
 Each loan will be entered as a separate activity.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$7,135.00	\$0.00	\$0.00
		2014	B14UC490001		\$0.00	\$7,135.00
	RL			\$292,429.68	\$292,429.68	\$292,429.68
Total	Total			\$299,564.68	\$292,429.68	\$299,564.68

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Three loans have been made through the Revolving Loan Fund. They are reflected in IDIS numbers 3179-ClearCenter Inc.; 3181-Flying Software Labs; and 3109-ProdatabKey Inc.	

PGM Year:	2015
Project:	0009 - 10 CDBG Economic Development
IDIS Activity:	3109 - ProdatabKey Inc - 2015 CDBG

Status:	Completed 8/16/2017 8:54:30 PM	Objective:	Create economic opportunities
Location:	10702 S 300 W South Jordan, UT 84095-4013	Outcome:	Sustainability
		Matrix Code:	ED Direct Financial Assistance to For- National Objective: LMJ

Initial Funding Date: 08/22/2016

Description:

Loan was made to assist this business grow.
 ProdatabKey, Inc.
 has developed and sells, through distributors and reps, a wireless access control platform for the security industry.
 Its proprietary and patented wireless mesh access control technology significantly reduces the cost and complexity of installing an access control system in any business.
 The SaaS based software platform allows businesses to intelligently control access to connected doors and devices through a single intuitive user interface. The agency currently employees 11 people in Salt Lake County and will expand to at least 6 over the next year which meets the requirement of creating at least six new jobs.
 County portion is for \$28,571.43.
 This company is not bankable at this time.
 Funding will be through program income.
 This request is for the second tranche of \$200,000.
 They have met the projections outlined in the original approval.
 The committee approved this request at the October 13th board meeting.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$57,142.86	\$0.00	\$57,142.86
Total	Total			\$57,142.86	\$0.00	\$57,142.86

Proposed Accomplishments

Jobs : 12

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	7	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	7
Non Low Moderate	0	0	0	0
Total	0	0	0	7
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Funds were allocated to this company. They have moved their business to Riverton which is within the eligible area of the Urban County. They have been able to hire the 6 employees required for the amount of funding received and have grown their business and met their projections. We anticipate the loan will be paid out over the 5 year period.	

PGM Year:	2016
Project:	0002 - 01 - CDBG Housing Improvement Program
IDIS Activity:	3149 - CDBG 2016- SSL Housing Rehab Program

Status: Completed 8/29/2017 12:00:00 AM Objective: Provide decent affordable housing

Location: 2753 S Blair St South Salt Lake, UT 84115-3313

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 08/23/2017

Description:

SSL is currently working with CDCU as the vendor to implement a Housing Rehabilitation Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$37,051.23	\$0.00	\$37,051.23
Total	Total			\$37,051.23	\$0.00	\$37,051.23

Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	1	0	0	3	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	3	1	0	0	3	1	0	0

Female-headed Households:

0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0

Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	SSL completed 3 housing rehabilitations for 3 low-income households.	

PGM Year:	2016
Project:	0003 - 04 - CDBG Public Facilities and Neighborhood Centers
IDIS Activity:	3221 - 2016 County Emergency Repair Fund

Status:	Completed 6/20/2018 12:00:00 AM	Objective:	Create suitable living environments
Location:	2001 S State St Salt Lake City, UT 84190-0001	Outcome:	Availability/accessibility
		Matrix Code:	Other Public Improvements Not Listed
		National Objective:	LMC

Initial Funding Date: 02/13/2017

Description:
 FUNDS WILL BE USED TO COVER EMERGENCY REPAIR NEEDS FOR NONPROFIT AGENCIES THAT PROVIDE SERVICES TO INCOME ELIGIBLE RESIDENTS IN THE URBAN COUNTY.
 Activity has been cancelled to move funds to current year for new projects as needed.
 2820 closed - 2981 cancelled and funds moved to this new activity to continue program.
 Funds were moved to activities #3247 and #3412.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$865.29	\$0.00	\$0.00
		2014	B14UC490001		\$0.00	\$865.29
Total	Total			\$865.29	\$0.00	\$865.29

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Two agencies submitted letters of request for emergency repair funds during 2017. The first was Assist, Inc. who had run out of funds for the emergency home repair program due to the increase cost of materials and contractors and an increase in request for services. They requested \$40,000. The second agency was Volunteers of America who requested \$8,000 due to an AC unit that had failed and with temperatures at 90 degrees plus, it was deemed an emergency to replace the unit for the detox center. Both amount were moved from this fund into IDIS activities and contract amendments were completed to allocate the funds. #3427 and #3412. The balance of these funds will be recaptured and allocated to the 2019-20 grant process.	

PGM Year:	2017
Project:	0005 - 08 - CDBG Private Non-Profit Facility Improvements

IDIS Activity: 3246 - CDBG 2017 - Asian Association of Utah - Comprehensive Safety and Stability Accessibility Project

Status: Completed 6/30/2018 12:00:00 AM

Objective: Create suitable living environments

Location: 155 S 300 W Salt Lake City, UT 84101-1217

Outcome: Availability/accessibility

Matrix Code: Other Public Improvements Not Listed

National Objective: LMC

Initial Funding Date: 11/03/2017

Description:

Funds will be used in regards to AAU's elevator to replace or refurbish power, operational, and emergency components with code-compliant components. AAU's programs help refugee and immigrant individuals and families that are in need by providing case management, employment help, interpreting services, mental health treatment, English classes, after school tutoring, and more.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC490001	\$33,948.57	\$33,948.57	\$33,948.57
Total	Total			\$33,948.57	\$33,948.57	\$33,948.57

Proposed Accomplishments

Public Facilities : 1,754

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	377	34
Black/African American:	0	0	0	0	0	0	322	0
Asian:	0	0	0	0	0	0	151	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	7	5
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	11	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	873	42

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	710
Low Mod	0	0	0	121
Moderate	0	0	0	31
Non Low Moderate	0	0	0	11
Total	0	0	0	873
Percent Low/Mod				98.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	<p>Q1-RIC-AAU has completed all the preliminary internal assessment regarding the elevator renovation project. RIC-AAU published advertisement in the local newspaper on October 21, 2017 and October 22, 2017. The date for mandatory prebid was set for 10/30/2017 and the pre-bid was successfully held at the 155 S 300 W suite 101, Salt lake City, UT-84101. There were total of 5 elevator company which participated in the pre-bid process. Sealed envelopes will be received by RIC-AAU until 5 pm November 8, 2017. Sealed bids will be opened on November 10, 2017 in the presence of representative of Salt lake County, and West Valley City.</p> <p>Q2-The project was formally awarded on Schindler Inc. The project was signed by both parties on January 18, 2018 at the preconstruction meeting. As of now, we are awaiting to receive a signed copy from District Manager of Schindler elevator. The project is expect to initiate sometime in March and be finished in April, and some preconstruction work will begin in February, 2018.</p> <p>Q3: The project cost estimation came out to be \$72,231 total. Salt Lake County is contributing \$33,948.57, West Valley city is contributing \$7,223.10 and personal funding from RIC-AAU is \$31,059.33 The project is subject to start in Mid May, but it can start prior to that too. However, the rigid start deadline has not been determined by Schindler Elevator Corporation at this time. All the necessary paperwork has been completed by Schindler Elevator and the periodic preliminary inspection was completed on April 18,2018.</p> <p>Q4:The project cost was \$72,231.Salt Lake County contribution totals \$33,948.57. West Valley City contribution totals \$7,223.10. RIC-AAU is funding \$31,059.33. The project was completed on June 27, 2018 along with the state inspection. However, the elevator is not currently in service pending paperwork issues between Salt Lake County and Schindler elevator. Salt Lake county has already issued payment for \$25,280.85 as an advance and is pending payment of \$8,667.72. West Valley City is contributing \$7,223.10</p>	

PGM Year:	2017
Project:	0002 - 01 - CDBG Housing Improvement Program
IDIS Activity:	3247 - CDBG 2017 - Assist Inc. - Emergency Home Repair & Accessibility and Community Design

Status:	Completed 6/30/2018 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	Address Suppressed	Outcome:	Affordability
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	LMH

Initial Funding Date: 11/03/2017

Description:

Funds will be used to for the Emergency Home Repair Program, the Accessibility Design Program, and the Community Design Program.

Funds will also be used to help pay for project delivery of the programs.

The EHR and Accessibility programs provide for critical house repairs or ADA modifications for clients that are LMI, elderly, or have disabilities.

The Community Design program provides building evaluation, technical expertise, and architecturalplanning assistance to community groups serving LMI or other vulnerable populations.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$228,840.34	\$0.00	\$0.00
		2014	B14UC490001		\$228,840.34	\$228,840.34
		2015	B15UC490001	\$243,652.41	\$243,652.41	\$243,652.41
Total	Total			\$472,492.75	\$472,492.75	\$472,492.75

Proposed Accomplishments

Housing Units : 145

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	138	21	0	0	138	21	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	5	2	0	0	5	2	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	146	23	0	0	146	23	0	0

Female-headed Households:

12	0	12
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	74	0	74	0
Low Mod	52	0	52	0
Moderate	20	0	20	0

Non Low Moderate	0	0	0	0
Total	146	0	146	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	<p>Q1: During Quarter 1, ASSIST Inc processed approx. 200 emergency home repair applications program wide, and completed 53 home repairs for 45 households within Salt Lake County. Projects include accessibility projects and roof, electrical, and plumbing repairs benefiting Salt Lake County's most vulnerable home owners. The 45 households served represent 25.7% of the targeted 140 households served for the fiscal year, and 23.2% of the EHR budget, placing ASSIST on track for meeting our 2017-2018 goals for households helped and brick and mortar expenditures. ASSIST is successfully diversifying sources of revenue to help support long-term operation of our programs and organizational resilience in the face of unpredictable federal funding levels in the future. During the first quarter, ASSIST brought in over \$20,000 in private funds generated through fee-for-service design work for other non-profit and government agencies.</p> <p>Q2: During Quarter 2, ASSIST Inc processed approx. 167 emergency home repair applications program wide, and completed 79 home repairs for 54 households within Salt Lake County. Projects include accessibility projects and roof, electrical, and plumbing repairs benefiting Salt Lake County's most vulnerable home owners. The 99 households served to date represent 70.7% of the targeted 140 households served for the fiscal year, and 64.6% of the EHR budget, placing ASSIST well ahead for meeting our 2017-2018 goals for households helped and brick and mortar expenditures. ASSIST is successfully diversifying sources of revenue to help support long-term operation of our programs and organizational resilience in the face of unpredictable federal funding levels in the future. During the second quarter, ASSIST brought in over \$15,000 in private funds generated through fee-for-service design work for other non-profit and government agencies.</p> <p>Q3: During Quarter 3, ASSIST Inc processed approx. 90 emergency home repair applications program wide, and completed 55 home repairs for 32 households within Salt Lake County. Projects include accessibility projects and roof, electrical, and plumbing repairs benefiting Salt Lake County's most vulnerable home owners. The 130 households served to date represent 92.8% of the targeted 140 households served for the fiscal year, and 91.2% of the EHR budget, placing ASSIST well ahead for meeting our 2017-2018 goals for households helped and brick and mortar expenditures. ASSIST is successfully diversifying sources of revenue to help support long-term operation of our programs and organizational resilience in the face of unpredictable federal funding levels in the future. During the third quarter, ASSIST brought in over \$32,000 in private funds generated through fee-for-service design work for other non-profit and government agencies.</p> <p>Q4: During this past fiscal year, ASSIST Inc processed approx. 630 emergency home repair applications program wide. During Q4, ASSIST completed 31 home repairs for 15 households within Salt Lake County. Projects include large accessibility projects and roof, electrical, and plumbing repairs benefiting Salt Lake County's most vulnerable home owners. The 145 households served to date represent 103% of the targeted 140 households served for the fiscal year, and 113% of the EHR budget, thanks to some additional funding granted by the county. ASSIST is successfully diversifying sources of revenue to help support long-term operation of our programs and organizational resilience in the face of unpredictable federal funding levels in the future. During the fourth quarter, ASSIST brought in over \$48,000 in private funds generated through fee-for-service design work for other non-profit and government agencies. 60% of this revenue directly leveraged ASSIST's EHR and design services program.</p>	

PGM Year:	2017
Project:	0002 - 01 - CDBG Housing Improvement Program
IDIS Activity:	3248 - CDBG 2017 - City of South Salt Lake - Community Connection Part I - Housing Grants

Status: Open
 Location: 2790 S 200 E South Salt Lake, UT 84115-3627

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 11/03/2017

Description:

Funds will be used to acquire the materials needed for Community Connection grants that SSL provides to qualifying households. Grants are intended for exterior work on homes, ranging from landscaping improvements, stairs and driveways, energy-efficient upgrades, home painting, exterior rehabilitation, and new roofs. SSL also works with the applicants on making improvements to safety following CPTED principles, and planting street trees.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC490001	\$25,000.00	\$18,250.11	\$18,250.11
Total	Total			\$25,000.00	\$18,250.11	\$18,250.11

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	10	0	0	0	10	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	2	1	0	0	2	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	15	1	0	0	15	1	0	0
Female-headed Households:	10		0		10			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	11	0	11	0
Low Mod	4	0	4	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	15	0	15	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	<p>Q1-For the quarter 1 report, the Community Connection program completed projects for 12 homeowners. Projects included 2 exterior home repairs, 3 homes painted, 2 fences, 2 landscaping projects, and 5 miscellaneous projects.</p> <p>Q2-For the quarter 2 report, the Community Connection program completed projects for 3 homeowners. Projects included exterior home repair, painting, landscaping, and tree planting.</p> <p>Q3: During quarter 3, the Community Connection program approved 4 new applications that will serve 8 individuals. These applications were not implemented during quarter 3 due to weather and availability of volunteers. All 4 applications will be implemented during quarter 4.</p> <p>Q4, the Community Connection program completed 11 projects. These projects were completed with 124 volunteers and 763 volunteer hours of project time. Projects included the following: 5 homes painted; 1 exterior home repair; 7 landscaping projects; 3 fencing projects; 1 park strip project; 1 lighting project; 1 tree planting; and 6 other miscellaneous projects.</p> <p>Applications received during quarter 4 are reflected below in the demographic section. Projects completed during quarter 4 contain both applications accepted during quarter 3 and quarter 4. Weather impacted the completion of quarter 3.</p>	

PGM Year: 2017

Project: 0004 - 02 & 05 - CDBG Public Infrastructure and Public Works

IDIS Activity: 3249 - CDBG 2017 - City of South Salt Lake - Community Connection Part II

Status: Completed 6/30/2018 12:00:00 AM

Location: 220 Morris Ave South Salt Lake, UT 84115-3283

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 11/03/2017

Description:

Funds are used to acquire the materials needed for Community Connection volunteer projects at parks and city facilities, including re-landscaping, installation of playground equipment, community gardens, painting murals, and planting trees.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC490001	\$24,996.66	\$24,996.66	\$24,996.66
Total	Total			\$24,996.66	\$24,996.66	\$24,996.66

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 1,470

Census Tract Percent Low / Mod: 64.97

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Q1 -First quarter reports was submitted at the same time as 2nd Quarter.	

Q2-The 2017 season of Community Connection had 1,441 volunteers donating 6,176 hours of labor with a labor value of \$149,100. These hours were split between improvements in city parks, trails and open spaces and projects on low-income homes. From July 1 to Dec 31, 2017, volunteers at city property cleaned up the Jordan River Parkway, at the Columbus Center clearing a new property to build a park, and at Central Park, making improvements to complement the new restroom/pavilion and to patch sod after the installation of a new irrigation system on 3 acres of sports field. Three of the groups were repeat visitors, and one was new. All are expected to return in 2018. The first challenge this year was completing capital improvement projects in time to allow volunteers to put in the finishing touches. The second challenge was the delay in both the Central Park restroom project and the Fitts Park Millcreek bridge project, which caused all volunteer projects to be at Central Park. A total of 2,634 people were identified as using Central Park.

Q3: The projects are continuing for the 2018 season. No projects were completed between Jan 1 and March 20, 2018 due to the season. Three projects were scheduled to be completed in April and May at Central Park, and two in June at Fitts Park. Supplies have been ordered and it is expected that all funds available will be expended this contract year. The April and May project will be spent finishing up Central Park, post-construction. The June project is a kickoff project for West Fitts Park, to get that side cleaned up and used on a supervised basis for Promise SSL programs as a bike training park. The temporary set up will be upgraded next year during park construction. Construction of Millcreek Bridge is progressing, with the FEMA review moving forward, and engineers starting to work on bridge design.

Q4:Quarter 4 projects included 198 volunteers contributing 526 hours of work, valued at \$12,685. City staff contributed \$1569 in kind-value, through 65 hours of labor plus equipment, dumpsters, prep and cleanup. At Central Park, 5 groups worked for 327 hours installing landscaping, trees, gravel mulch, bark mulch, building a trellis & picnic tables, weeding, & tree care. This complemented the Restroom/Pavilion project that finished in December 2017. At Fitts Park, 4 groups worked 199 hours to clean up the west side (tree, weed & garbage removal), painting a bike training course and build picnic tables. The project included "KSL Cares", which was heavily promoted in local media, and emphasized the health benefits of the project to build a new park and trail. Other volunteers included the Promise SSL program, a Westminster College "Jr Griffins" mentoring program, and the SOAR 2 program for youth in at risk neighborhoods. The youth participated in the Ready to Ride bike training program.

PGM Year:	2017
Project:	0004 - 02 & 05 - CDBG Public Infrastructure and Public Works
IDIS Activity:	3250 - CDBG 2017 - City of South Salt Lake - Millcreek Trail and Pedestrian Bridge in Fitts Park

Status: Open
Location: 3050 S 500 E South Salt Lake, UT 84106-1357

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 11/03/2017

Description:

Funds will be used to offset the construction cost of a pedestrian bridge that will be an integral part of the upcoming expansion of Fitts Park. The bridge will span Millcreek, connecting Fitts Park to the west.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC490001	\$100,000.00	\$0.00	\$0.00
Total	Total			\$100,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 3,290
Census Tract Percent Low / Mod: 59.57

Annual Accomplishments

<u>Years</u>	<u>Accomplishment Narrative</u>	<u># Benefitting</u>
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2017

Q1 & Q2: Design and engineering phase. Extended delay due to complications with the mapping of the floodplain. A consulting engineering team was hired in Nov. 2016 to prepare a design concept report as the first stage of bridge construction. The report was completed in March 2017 and identified a significant problem with the floodplain. The city engineer and consulting engineer decided that the best response to the problem is to correct the FEMA map for both the purposes of construction and insurance. The revision process requires several steps of federal agency review, which can take up to 12 months. The city is continuing to pay for required design and engineering and is planning to extend its funding commitment for another year. South Salt Lake may need to request a contract extension to complete the project as planned, with the goal of completion by the end of the city's fiscal year June 2019.

Q3: The project is in the design and engineering stage. There has been an extended delay due to complications with the mapping of the floodplain. The city has to date: 1. Produced a concept report that pointed to a need to remap the floodplain; 2. Contracted an engineer to conduct the mapping project; 3. Completed the first major step of the mapping, which was consulting with FEMA, who determined their data was inaccurate and/or insufficient. This allowed the consultants to present their own data for review and approval, in order to move forward with design. The hired engineer (Kimley-Horn) is now in the process of preparing bridge designs and floodplain mapping for FEMA. FEMA will in turn prepare a Letter of Map Revision and then follow the product through construction. The process is moving forward. Design is expected to be completed by fall 2018. Subsequently, the FEMA review should be completed by early winter. Construction is planned for this winter. The city is continuing to pay for the required design and engineering and is planning to extend its funding commitment to the project and has included it in the proposed FY 2018-2019 budget. South Salt Lake may need to request a contract extension to complete this project as planned, with a goal of completion by the end of the city fiscal year (June 30, 2019) to cover any additional contingency. The city has continued to make progress in this project, including securing a Utah Office of Outdoor Recreation grant (\$50,000) and a city funding commitment. We have also begun designing a bike course for teaching young people to ride. All of this is evidence of our intent to complete this project and our ongoing efforts to do so.

Schedule for Remaining Work on Infrastructure Project: (likely scenario) April to October 2018 Engineering and FEMA approvals.

November 2018 to April 2019 Construction. May 2019 Trail and bridge opening. March 2018 to June 2018 West Fitts Park construction.

Q4: The bridge design is underway. This will include the trail continuing to the east and the west. This will be wrapped into the same bidding and construction contract as the Fitts Park expansion. The bridge construction is expected to be completed in late fall / early winter of this year. The city is also working on way finding signage for Millcreek Trail to install on this section and the section west of TRAX to the Jordan River.

PGM Year:	2017		
Project:	0005 - 08 - CDBG Private Non-Profit Facility Improvements		
IDIS Activity:	3252 - CDBG 2017 - Columbus Foundation - Columbus Production Expansion		

Status:	Completed 6/30/2018 12:00:00 AM	Objective:	Create economic opportunities
Location:	3495 S West Temple South Salt Lake, UT 84115-4338	Outcome:	Sustainability
		Matrix Code:	Handicapped Centers (03B)
		National Objective:	LMC

Initial Funding Date: 09/26/2017

Description:

Funds will be used to reconfigure and remodel space to accommodate more production work that will allow Columbus to provide skills development and job opportunities to an additional 50 handicapped individuals.

A large part of the work that will be done in the newly configured facility will be packaging, kitting, and assembly work.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$30,000.00	\$0.00	\$0.00
		2014	B14UC490001		\$30,000.00	\$30,000.00
Total	Total			\$30,000.00	\$30,000.00	\$30,000.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	80	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	9
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	94	9

Female-headed Households:

0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	94
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	94

Percent Low/Mod

100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	<p>Q1: Columbus's facility manager has put the project out to bid twice. We have only had 2 contractors respond, so we are still looking for a third bid so we can comply with contract requirements. We hope to begin remodeling by December.</p> <p>Q2-There was a delay in construction as we were waiting on a third bid. We have now secured a contractor and renovations have begun. Due to the high volume of construction in Utah, we found it difficult to secure a contractor. Therefore, our project was not started as planned. This by far was the biggest challenge. Once the contract was in place we were able to begin our project and complete it by the end of February 2018.</p> <p>Q3: Each phase of the project was completed and successful allowing us to achieve our primary goal to move existing production from our Columbus Production Services facility to this new space in the main facility. Construction included tear down of walls and building secure doorway, upgrade on power lines, installation of shelving and storage, relocation of large floor scale, installation of security door between two work areas, installation of new ground level dock lift and concrete pad, and purchase of new workstations accommodating staff with physical disabilities that impact mobility.</p> <p>Q4: Project completed in Q3.</p>	

PGM Year:	2017
Project:	0005 - 08 - CDBG Private Non-Profit Facility Improvements
IDIS Activity:	3253 - CDBG 2017 - Family Support Center - Crisis Nursery Repairs
Status:	Completed 6/30/2018 12:00:00 AM
Location:	777 W Center St Midvale, UT 84047-7148
Objective:	Create suitable living environments
Outcome:	Availability/accessibility
Matrix Code:	Abused and Neglected Children
National Objective:	LMC

Initial Funding Date: 09/26/2017

Description:

Funds will be used for the abatement of asbestos, repair of the roof, concrete parking stops, and porch resurfacing at the Midvale Crisis Nursery.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC490001	\$26,659.00	\$26,659.00	\$26,659.00
Total	Total			\$26,659.00	\$26,659.00	\$26,659.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	752	203

Black/African American:	0	0	0	0	0	0	149	19
Asian:	0	0	0	0	0	0	31	4
American Indian/Alaskan Native:	0	0	0	0	0	0	64	9
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	30	7
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	288	185
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,314	427

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,094
Low Mod	0	0	0	128
Moderate	0	0	0	63
Non Low Moderate	0	0	0	29
Total	0	0	0	1,314
Percent Low/Mod				97.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	<p>Q1- The project hasn't been started yet.</p> <p>Q2-The project wasn't started during the 2nd quarter.</p> <p>Q3: We were able to get the project out to bid and awarded a contractor the job. They will began the work in April.</p> <p>Q4: The asbestos project was finished in April but Nancy Kessel has been unable to approve the funding of it. The company performing the work has been working with her to get the information. As of today, the reports were sent to HUD for approval of payment but we haven't heard back yet so the vendor has not been paid.</p>	

PGM Year:	2017
Project:	0006 - 09 - CDBG Private Non-Profit Public Services
IDIS Activity:	3254 - CDBG 2017 - Family Support Center - LifeStart Village
Status:	Completed 6/30/2018 12:00:00 AM
Objective:	Create suitable living environments

Location: 541 W Wolfe Grove Cir Midvale, UT 84047-7915

Outcome: Availability/accessibility

Matrix Code: Operating Costs of Homeless/AIDS

National Objective: LMC

Initial Funding Date: 09/26/2017

Description:

LifeStart Village provides safe, stable housing for homeless single women and their children. While at the Village, women participate in education, life skills training and case management, in their quest for self-sufficiency.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC490001	\$40,000.00	\$40,000.00	\$40,000.00
Total	Total			\$40,000.00	\$40,000.00	\$40,000.00

Proposed Accomplishments

People (General) : 260

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	194	66
Black/African American:	0	0	0	0	0	0	15	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	14	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	229	66

Female-headed Households:

0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	220
Low Mod	0	0	0	9

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	229
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	<p>Quarterly Report 1 Life Start Village residents have participated in Parent Education classes this quarter along with starting Life Focus classes. We had floors in the common areas of both co housing units refinished and they look amazing. Our Family Mentors have continued helping those residents that have wanted to participate in having a personal mentor come into their home to educate and stabilize the family. We also had a back to school night where each child received a backpack and school supplies. We continue to have specialty birthday cakes donated for each resident if they would like it.</p> <p>Quarterly Report 2 Life Start Village residents have participated in our annual Thanksgiving dinner, as well as all being sponsored for Christmas. We have also restructured some of our classes so there is more help in the home.</p> <p>Quarterly Report 3 Life Start Village residents have participated on our Family Mentor Program to help with any parenting skills they would like to work on. We have a new case manager that has helped the residents with their goals and one residents has completed her CNA(Certified Nursing Assistant) training and now has a job from that. We also had the Basket Brigade donate a Easter basket for each resident along with our egg hunt and helping with kids doing crafts.</p> <p>Quarterly Report 4 This quarter we had a Life Focus class start & finish with 9 residents completing the clas We also had a Volunteer project from Windermere Real Estate employees who gave Life Start Village a makeover with having over 100 volunteers help with landscaping the whole property, more wood chips for our park and playground, some helped restripe our parking lot and emergency red curbs re painted. Others helped disinfect our playrooms while others groups painted our common areas. Then we had a new shed built by our North building, and the already built sheds got recovered and painted, giving Life Start Village a fresh look for their 15th birthday this year. Then we had a birthday BBQ to celebrate Life Start Village being open 15 years! We had Red Robin come & cook for us, also had Mrs. Fields cookies & Village Baker donate dessert. At the BBQ we had invited past & present residents and others in the community. The Fire Department & Police Department both came so kids could see the vehicles and games the kids could get prizes. Then at the end we had RB donate baskets to the adults that had some new cleaning items that could help with their households.</p>	

PGM Year: 2017
Project: 0006 - 09 - CDBG Private Non-Profit Public Services
IDIS Activity: 3255 - CDBG 2017 - First Step House - FSH Housing Case Management Program

Status: Completed 6/30/2018 12:00:00 AM **Objective:** Provide decent affordable housing
Location: 411 N Grant St Salt Lake City, UT 84116-2725 **Outcome:** Affordability
Matrix Code: Substance Abuse Services (05F) **National Objective:** LMC

Initial Funding Date: 09/26/2017

Description:

Certified Peer Support Specialists provide recovery support services to patients to reduce barriers to recovery and increase recovery stability. Services include assisting patients with creating and implementing a Wellness and Recovery Action Plan (WRAP), life skills and community resource classes, employment support, recovery coaching, and assertive linkage with community-based recovery support.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC490001	\$41,998.54	\$41,998.54	\$41,998.54
Total	Total			\$41,998.54	\$41,998.54	\$41,998.54

Proposed Accomplishments

People (General) : 298

Actual Accomplishments*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	156	0
Black/African American:	0	0	0	0	0	0	15	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	8	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	188	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	187
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	188
Percent Low/Mod				100.0%

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	129	29

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	127
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	1
Total	0	0	0	129
Percent Low/Mod				99.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2017

Q1- House of Hope's Environmental Review was approved. In addition, House of Hope's Project Manager met with an HVAC Contractor to walk through the proposed project once again, get updates on advancement in the a/c units for which the grant proposal was written, reconfigure cost management of the project and write bid specs. Going forward, the "Invitation To Bid", PreBid Meeting, Bid Award, PreConstruction Meeting and Installation will take place during Q2.

Q2-Unfortunately, the challenges of implementing this grant spending has become extremely frustrating and difficult due to the abundance of work for HVAC contractors currently available. Because the market is flooded with more work than there are contractors, the companies that have thus far entered the process, or declined to participate have said the documents required by CDBG projects take too much time and work.

This project was taken to public bid with three different companies in attendance at the PreBid meeting. Two of those contractors submitted bids. One was \$100k over the grant amount while the second was \$300k over the grant amount. After several consultations with Nancy Kessel with SL County CDBG, we have been advised to call on more Section 3 and Disadvantaged Businesses as well as smaller HVAC contractors to entire the bidding process. I have done so with mixed response. Three contractors have walked through the project and are in process of prepping bids (slowly).

Q3: During Q3, our Project Manager reworked the HVAC plan to find a more cost effective and less invasive cooling system within both facilities while still meeting the parameters of the grant. The original plan included individual ductless units. However, the cost of those units has increased in addition to requiring more power to be brought into each home shifting to an electric upgrade estimated at more than \$45,000 by Rocky Mountain Power. In order to continue along the parameters of the grant, we have chosen to install a High Velocity HVAC system in the South Temple Facility and a standard HVAC system in the I Street Facility. The contractor bidding and awarding process is completed. Installations are scheduled for 4/23-5/22. The project will be completed finished and billed by 5/30/18.

Q4:House of Hope's HVAC project was completed in June 2018. On final walk through, all expectations and guidelines were met by the installation team. In the South Temple residential facility Space Pak High Velocity Interior systems were installed on the upper and main floors. All bedrooms and living areas have cooling ventilation. Two large Lennox units were placed outside to support the Space Pak system inside, without disturbing the historical aesthetics of the building. The basement is now ten degrees lower on a daily basis during the summer because of the efficient cooling of the upper floors. Our I Street facility HVAC needs were addressed with a Lennox system. All rooms and living areas on the main floor have ceiling vents through which the AC system cools the home. The downstairs in this facility is also ten degrees cooler on a daily basis due to the new efficient cooling system.

PGM Year:	2017
Project:	0009 - 10 - CDBG Micro Enterprise Business Assistance
IDIS Activity:	3257 - CDBG 2017 - International Rescue Committee - Advanced Microbusiness Development

Status:	Completed 8/14/2018 2:38:04 PM	Objective:	Create economic opportunities
Location:	2180 S 300 W South Salt Lake, UT 84115-2536	Outcome:	Sustainability
		Matrix Code:	ED Technical Assistance (18B)
		National Objective:	LMCSV

Initial Funding Date: 11/03/2017

Description:
Funds will be used for project delivery and related expenses to run the Spice Kitchen Incubator (Spice), a culinary incubator program that assists refugees, immigrants and low-to-moderate income individuals in achieving their dream of food business ownership.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC490001	\$85,332.00	\$85,332.00	\$85,332.00
Total	Total			\$85,332.00	\$85,332.00	\$85,332.00

Proposed Accomplishments

Businesses : 29

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	90	22
Black/African American:	0	0	0	0	0	0	31	0
Asian:	0	0	0	0	0	0	49	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	13	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	183	22
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	102
Low Mod	0	0	0	34
Moderate	0	0	0	47
Non Low Moderate	0	0	0	0
Total	0	0	0	183
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2017

Q1: Spice Kitchen Incubator (SKI) served 36 entrepreneurs, 24 in incubation and 12 in pre-incubation. We welcomed 2 entrepreneurs back who were on-hold with business planning. SKI assisted entrepreneurs in meeting financial benchmarks. One business, Ahti Korean Munchies grossed over \$17,000. They bought a food trailer to continue sales through winter. One business was permitted and a second business started permitting. SKI helped participants Kamal and Geeta open a restaurant creating 7 jobs and grossing \$24,000 in the first 2 months of business. Laan Na Thai will graduate in October, one year after opening. The restaurants cumulatively grossed \$93,789. The remaining Spice participants cumulatively grossed \$97,025 . SKI staff, partners and volunteers provided 667 hours of TA, focus groups and trainings. SKI provided 477 hours of subsidized kitchen rental and 545 hours at market rate. Kitchen rental and services fees generated \$16,113 in revenue, over 30% higher than any previous quarter.

Q2- Spice Kitchen Incubator (SKI) enrolled 10 new entrepreneurs and served 46 entrepreneurs total, including 20 in pre-incubation and 26 in incubation. Highlights: 1 entrepreneur launched her business, creating 1 job, 2 entrepreneurs met the financial benchmark of earning \$15,000 in the last 12 months, and Laan Na Thai restaurant graduated from SKI. They will begin mentoring SKI participants in Q3. SKI provided 470 hours of TA, and offered focus groups and workshops on marketing, media training, food safety, and financial management. SKI also assisted the owners of Bhutan House to dissolve their business partnership and provided TA on restaurant ownership. Bhutan House grossed \$61,000 during Q2 and all other SKI entrepreneurs had a cumulative gross income of \$67,037. SKI offered participants 73 market opportunities and provided 317 hours of subsidized kitchen rental and 545 hours at market rate, generating \$18,229 in program revenue which covered 34% of operating costs.

Q3: In Q3 Spice Kitchen Incubator (SKI) served 45 entrepreneurs including 22 in pre-incubation and 23 in incubation. In pre-incubation, 2 participants chose not to proceed with their businesses, 5 are moving slower through business planning and 15 are carrying out focus groups, finalizing business plans and permitting. Highlights: Two entrepreneurs met the financial benchmark of earning \$15,000 in the last 12 months and Bhutan House restaurant graduated. Program: SKI provided 472 hours of TA, and hosted the 2nd Annual Food Entrepreneurship Roundtable. SKI also offered TA and workshops on marketing, food safety, and financial management. SKI entrepreneurs earned a cumulative gross income of \$69,661. SKI also offered 100 market opportunities, provided 280 hours of subsidized kitchen rental and 324 hours at market rate. SKI income decreased generating only \$6,526. This is partially due to seasonality but also because SKI just improved the billing process which delayed billing during January.

Q4: Spice Kitchen Incubator (SKI) served 61 participants and 2 graduates and provided 512 hours of training and technical assistance, 405 hours of kitchen rental and 96 market opportunities in quarter 4. Six new businesses launched, creating 10 jobs, 5 participants received loans. Businesses in incubation participated in 96 market opportunities and earned a cumulative gross income of \$137,671, 196% more than quarter 3. SKI did experience some challenges meeting targets related to business income and job creation. SKI and IRC's Small Business Program also increased delivery of financial products and services but did not fully achieve loan disbursement targets. Despite challenges, SKI entrepreneurs achieved impressive growth throughout the project period. Over the 12 month project period, participant and graduate businesses combined exceeded \$850,000 in cumulative gross income, demonstrating progress towards financially sustainable, thriving food businesses.

PGM Year: 2017

Project: 0005 - 08 - CDBG Private Non-Profit Facility Improvements

IDIS Activity: 3258 - CDBG 2017 - Kostopulos Dream Foundation / Camp Kostopulos - Parking

Status: Completed 6/30/2018 12:00:00 AM

Location: 4180 E Emigration Canyon Rd Salt Lake City, UT 84108-1764

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Handicapped Centers (03B)

National Objective: LMC

Initial Funding Date: 11/03/2017

Description:

Funds will be used to pave/strip an additional parking area to help ensure that Camp K's campus is ADA accessible.

Camp K's programs provide a safe and fun environment where people with disabilities are able to increase both their physical and social skills, achieve positive behavior changes, and reduce depression.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$50,000.00	\$0.00	\$0.00
		2014	B14UC490001		\$50,000.00	\$50,000.00
Total	Total			\$50,000.00	\$50,000.00	\$50,000.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	716	5
Black/African American:	0	0	0	0	0	0	21	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	59	23
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	809	28

Female-headed Households:

0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	464
Low Mod	0	0	0	88
Moderate	0	0	0	142

Non Low Moderate	0	0	0	115
Total	0	0	0	809
Percent Low/Mod				85.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	<p>Q1: The Parking Lot project is currently in the design phase. Our year-round programs have continued as planned, and this report includes a portion of our Summer Camp (July-August), and the Beginning of our Community Based programs (September).</p> <p>Q2: The Parking Lot project is currently in the design phase. Our year-round programs have continued as planned, and this report includes our Community Based program participants.</p> <p>Q3: The Parking Lot Project is in progress. The bid process was complete, and Staker Parson is actively working on construction is in progress, with an anticipated end date of June 15. Our Year-round program season concluded in April, and this report includes the participants for that program. Summer Camp preparations have started, and Summer Campers will start arriving on June 4.</p> <p>Q4: The Parking Lot Project is completed. Our Year-round program season concluded in April, and Summer Camp began on June 4. This report includes participants from both programs.</p>	

PGM Year:	2017				
Project:	0004 - 02 & 05 - CDBG Public Infrastructure and Public Works				
IDIS Activity:	3259 - CDBG 2017 - Midvale City Corporation - North Grant Street Reconstruction				
Status:	Open	Objective:	Create suitable living environments		
Location:	7505 S Holden St Midvale, UT 84047-7180	Outcome:	Availability/accessibility		
		Matrix Code:	Street Improvements (03K)	National Objective:	LMA

Initial Funding Date: 11/03/2017

Description:
 The purpose of this project is to rebuild the curb, gutter, sidewalk and asphalt on a section of Grant Street (~175 West) in Midvale which has been damaged over the years by the growth of large trees in substandard park strips.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC490001	\$317,402.00	\$275,991.38	\$275,991.38
Total	Total			\$317,402.00	\$275,991.38	\$275,991.38

Proposed Accomplishments
 People (General) : 764
 Total Population in Service Area: 2,510
 Census Tract Percent Low / Mod: 54.98

Annual Accomplishments

Initial Funding Date: 09/26/2017

Description:

The Rape Recovery Center (RRC) is the only independent non-profit agency in the state of Utah providing full-time, direct services to victims of sexual assault, ages 14 and older. Those services, primarily targeted to people living on low and very low incomes and provided on a sliding fee scale, include immediate crisis intervention, medical, legal and emotional advocacy, professional mental health therapy and community prevention efforts.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC490001	\$39,069.50	\$39,069.50	\$39,069.50
		2016	B16UC490001	\$930.50	\$930.50	\$930.50
Total	Total			\$40,000.00	\$40,000.00	\$40,000.00

Proposed Accomplishments

People (General) : 177

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	444	48
Black/African American:	0	0	0	0	0	0	13	1
Asian:	0	0	0	0	0	0	12	2
American Indian/Alaskan Native:	0	0	0	0	0	0	13	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	7	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	64	43
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	553	97
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	460
Low Mod	0	0	0	38
Moderate	0	0	0	29

Non Low Moderate	0	0	0	26
Total	0	0	0	553
Percent Low/Mod				95.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	<p>Quarterly Report 1 This quarter we saw data that indicates a correlation between increased staffing resulting in a drastic increase in services to clients. This success is tremendous as we been able to better identify the gaps in service that exist for survivors. One recurring challenge we have noticed is the lack of services available to homeless sexual assault survivors. Our only options for referrals currently are mass access referrals like the Road Home where privacy and a sense of safety is not readily available. We are working on building more collaborative partnerships with existing community partners but are finding a lot of dead ends. Our stop gap to the greater issue reverts back to redirecting problem solving to include following up with the client a week after. We have noticed that follow-up with homeless clients is further marginalized by clients having little to no access to phones, email, text. We are hoping to shift the Client Liaisons schedule to be in the evening so that we may call the Road Home and see if the client is at their facility.</p> <p>Quarterly Report 2 The Advocacy Program has seen staffing changes during this quarter. Our collective staff took on additional clients while we hired and trained new staff member Andreja Nadjallin. In addition our Hospital Response Team faced a similar challenge of hiring and training new staff to keep up with an increased demand in services. The addition of new staff comes at a great time as Q2 has surfaced record-breaking numbers of clients served. October alone saw a 70% increase in services as compared to last year. Our crisis line has also seen a difference in the types of calls coming in and asked for additional training regarding sexual harassment.</p> <p>Quarterly Report 3 The most significant challenge this quarter is the heightened amount of survivors seeking out services. We noticed more crisis walk-ins, increased calls on our Hospital Response Team which directly impacts the number of clients seeking out services for stabilization counseling and advocacy referrals. We've been immensely successful in finding opportunities to maximize the time we have for clients. An ongoing challenge is and will be reducing burnout as all of our advocates are operating with an over capacity caseload.</p> <p>Quarterly Report 4 This quarter we continued to see many of the trends from last quarter. Specifically we saw an increase in crisis walk-ins and a consistent high call volume for our Hospital Response Team which directly impacted the number of clients seeking out services for stabilization counseling and advocacy referrals. An ongoing challenge is and will be reducing burnout as all of our advocates are operating with an overcapacity caseload. We brought in additional temporary staff within our agency to pick up responsibilities during the summer months allowing existing advocacy staff to take time off.</p>	

PGM Year:	2017		
Project:	0005 - 08 - CDBG Private Non-Profit Facility Improvements		
IDIS Activity:	3262 - CDBG 2017 - Salt Lake Community Action Program DBA Utah Community Action - Midvale ADA Improvements		
Status:	Open	Objective:	Create suitable living environments
Location:	328 W Wasatch St Midvale, UT 84047-7402	Outcome:	Availability/accessibility
		Matrix Code:	Child Care Centers (03M)
		National Objective:	LMC

Initial Funding Date: 11/03/2017

Description:

Funds will be used to build ADA-compliant bathrooms as well as enhance the accessible ramp into UCA's Midvale Head Start facility. The Head Start Program provides health and education services and promotes self-sufficiency for children and families in poverty.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$75,000.00	\$0.00	\$0.00
		2014	B14UC490001		\$75,000.00	\$75,000.00
Total	Total			\$75,000.00	\$75,000.00	\$75,000.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	178	0
Black/African American:	0	0	0	0	0	0	20	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	212	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	178
Low Mod	0	0	0	18
Moderate	0	0	0	16
Non Low Moderate	0	0	0	0

Total 0 0 0 212
 Percent Low/Mod 100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	<p>Q1: Utah Community Action's construction Facilities Manager is currently working closely with the county and our organization is currently in the pre bid phase. To date nothing has been spent on this project.</p> <p>Q2- Utah Community Action's construction Facilities Manager is currently working closely with the county, as well as the contractor and after the rough in inspection, the contractor has billed and been paid \$29,245, which is roughly 1/3 of the way toward completion.</p> <p>Q3:Robert Head has been working with Nancy Kessel from the County in the administration and completion of this project and the project has now been fully funded and passed inspection.</p> <p>Q4: UCA's Construction and Facilities Manager worked with Nancy Kessel from the County in the administration and completion of this project and the project has now been fully funded and passed inspection.</p>	

PGM Year: 2017
Project: 0016 - Action Plan Administration (HOME & CDBG)
IDIS Activity: 3263 - CDBG 2017 - Salt Lake County - ADMIN Funds

Status: Open Objective:
 Location: , Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 11/03/2017

Description:
 Funds will be used to help cover the cost of administering the CDBG, ESG and HOME Programs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC490001	\$400,000.00	\$270,002.21	\$270,002.21
Total	Total			\$400,000.00	\$270,002.21	\$270,002.21

PGM Year: 2017
Project: 0002 - 01 - CDBG Housing Improvement Program
IDIS Activity: 3264 - CDBG 2017 - Salt Lake County - CRD Project Delivery for Rehabilitation Program and Loan Servicing

Status: Completed 6/30/2018 12:00:00 AM Objective: Create suitable living environments
 Location: 7865 S Grant St Midvale, UT 84047-7440 Outcome: Availability/accessibility
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date: 11/03/2017

Description:

Funds will be used for Project Delivery Costs of the Housing Rehabilitation Program, Green and Healthy Homes Program, Loan Servicing, Meeting Labor Requirements for construction projects and other eligible activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$0.11	\$0.00	\$0.00
		2014	B14UC490001		\$0.11	\$0.11
		2016	B16UC490001	\$3,293.13	\$3,293.13	\$3,293.13
		2017	B17UC490001	\$115,619.29	\$115,619.29	\$115,619.29
Total	Total			\$118,912.53	\$118,912.53	\$118,912.53

Proposed Accomplishments

Housing Units : 49

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	35	10	0	0	35	10	0	0
Black/African American:	2	1	0	0	2	1	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	4	0	0	0	4	0	0	0
Native Hawaiian/Other Pacific Islander:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	6	0	0	0	6	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	49	11	0	0	49	11	0	0

Female-headed Households: 12 0 12

Income Category:

	Owner	Renter	Total	Person
Extremely Low	13	0	13	0
Low Mod	36	0	36	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	5	1	0	0	5	1	0	0

Female-headed Households: 2 0 2

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	5	0	5	0
Non Low Moderate	0	0	0	0
Total	5	0	5	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	<p>Q1: We did not utilize these funds this quarter.</p> <p>Q2: One of our major challenges is finding LMI individuals to provide down payment assistance in Murray Utah. The cost of housing has increased significantly limiting the availability of single-family for-sale housing for LMI populations. We were grateful that the County recognized the change in circumstances in November 2017 and allowed our organization to expand the geographic scope of area to all of Salt Lake Urban County. This facilitated the assistance to a single female head of household in Millcreek City in December 2017. We expect to increase these numbers with a larger geographic scope.</p> <p>Q3: One of our major challenges is finding LMI individuals to provide down payment assistance in Murray Utah. The cost of housing has increased significantly limiting the availability of single-family for-sale housing for LMI populations. We were grateful that the County recognized the change in circumstances in November 2017 and allowed our organization to expand the geographic scope of area to all of Salt Lake Urban County. We expect to increase these numbers with a larger geographic scope.</p>	

PGM Year:	2017
Project:	0006 - 09 - CDBG Private Non-Profit Public Services
IDIS Activity:	3266 - CDBG 2017 - Senior Charity Care Foundation - Healthy Senior Collaborative

Status: Open Objective: Create suitable living environments

Location: PO Box 744 Kaysville, UT 84037-0744

Outcome: Availability/accessibility

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 11/03/2017

Description:

Increase access to services that improves the quality of life, and safety and stability of low-income seniors.
 Led by the Senior Charity Care Foundation (SCCF) in collaboration with Friends for Sight (FFS) and Jewish Family Services (JFS), the purpose is to facilitate collective efforts to provide critically needed services to qualifying seniors in need.
 Activities include access to dental care through the SCCF Mobile Dental Clinic, assistance in obtaining hearing aids, dentures, and eyeglasses, access to eyecare through the FFS Senior Sight Program, and access to case management and other resources through the JFS Senior Hunger Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC490001	\$40,000.00	\$37,522.13	\$37,522.13
Total	Total			\$40,000.00	\$37,522.13	\$37,522.13

Proposed Accomplishments

People (General) : 257

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	145	5
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	23	10
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	181	16
Female-headed Households:	0		0		0			

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	132
Low Mod	0	0	0	33
Moderate	0	0	0	16
Non Low Moderate	0	0	0	0
Total	0	0	0	181
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2017

Quarterly Report 1-This quarter we started by calling a number of facilities and senior apartments in the unincorporated areas. Some asked us to send them information, one stated that they do not have the room for such an event, we discussed having it at the library across the street as a possibility. There are many additional locations to consider. Our healthy senior collaborative held 4 senior socials at HUD-funded senior apartments. They were located at South Lake Villa (84115), and Magna: Martha's Terrace, Jerald Merrill and Justin C. Stewart. One challenge has been getting locations to agree to have us come and present to their seniors. We have offered to meet with the site administrators as well as to email them information about the work we are doing. Another challenge we faced at the time of the event, is getting the seniors to attend. We have created colorful fliers to attract seniors to attend the event and generally making them aware that there is food at the event and the opportunity to get their eyes examined seems to be an attraction. Those who have attended, however, have fully participated in the opportunities we provided, which we consider a huge success.

Quarterly Report 2- We provided four senior socials in the last quarter. The continued difficulty has been getting the facilities and senior apartments managers to respond to us to set the dates for the senior socials. We have started a more proactive approach by going to the locations if we need to in order to meet with the managers and explain the services. This practice, we started near the end of the quarter and will most likely impact the future quarters. The four locations that we went to were: The Holladay Home for the Elderly which has 15 residents some of which are in the in the New Choice Waiver Program; Dominguez Park Senior Apartments which has 110 residents in HUD-funded subsidized housing (84123); Draper Rehab and Care Center which has 81 residents, some of which are on Medicaid; and Canyon Creek Assisted Living (Cottonwood) which has 117 residents, some of which have the New Choice Medicaid Waiver. Out of the 323 potential residents, only 55 residents attended, which continues to be the additional challenge of getting better participation.

Quarterly Report 3-This past quarter we experienced a change in personnel for the Senior Charity Care Foundation Program Coordinator. As a result, we were unable to schedule as many senior socials. We only had three - one at Kelly Benson Senior Apartments, one at the Osmond Memory Care and the last one was at Kimpton Square. 29 seniors completed their demographic forms for us. We do have challenges getting ahold of facilities to schedule the healthy senior socials. For this next quarter, we will take a more hands-on approach visiting the appropriate personnel ahead of the event and making sure the events are well marketed, even by having someone there the day before, whenever possible, to help encourage resident attendance. We have assigned two of our AmeriCorps members to help with this process. We were unable in the staffing transition to complete the satisfaction surveys in time for this report. We will obtain them and the ones for next quarter prior to the end of the grant period.

Quarterly Report 4- We had a hard time getting the collaborative senior socials scheduled. A change in the way we were coordinating the socials impacted our ability to get any scheduled for April, in May we ended up going to one place twice because no seniors showed up for the first event and unfortunately the second event also was not successful. The following senior socials (6) were held: IOOF Towers, South Salt Lake; Preston Place, South Salt Lake; Iris Apts, Murray; Wentworth at Draper; St. Mark's Millcreek and Pacifica Millcreek Assisted Living, Millcreek.

PGM Year:	2017
Project:	0006 - 09 - CDBG Private Non-Profit Public Services
IDIS Activity:	3267 - CDBG 2017 - South Valley Sanctuary - Shelter Services

Status:	Completed 6/30/2018 12:00:00 AM	Objective:	Create suitable living environments
Location:	PO Box 1028 West Jordan, UT 84084-7028	Outcome:	Availability/accessibility
		Matrix Code:	Battered and Abused Spouses (05G) National Objective: LMC

Initial Funding Date: 11/03/2017

Description:

One of only two domestic violence shelters located in Salt Lake County, which shelters men, women and children at the same facility. Shelter services are offered 24 hours 7 days a week, eligibility criteria consists of those who have experienced abuse by a partner and are in imminent danger in their home. Shelter services include: case management, counseling, mental health services, support groups and a children's learning center. All individuals that come into shelter are provided with all basic needs items such as personal hygiene, clothes, school supplies, food, over the counter medication, etc.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC490001	\$52,750.00	\$52,750.00	\$52,750.00
Total	Total			\$52,750.00	\$52,750.00	\$52,750.00

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	176	65
Black/African American:	0	0	0	0	0	0	25	2
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	12	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	20	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	115	16
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	350	86

Female-headed Households:

0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	325
Low Mod	0	0	0	17
Moderate	0	0	0	5
Non Low Moderate	0	0	0	3

Total	0	0	0	350
Percent Low/Mod				99.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	<p>Quarterly Report 1 In the first quarter, South Valley Services provided 178 case management services, 159 Children's Learning Center services, 103 clinical services, 68 hotline calls, and 6 diversion services to CDBG eligible clients. We also sheltered 33 CDBG eligible individuals in our emergency shelter. Our agency faced challenges related to contracts and funding not being available at the beginning of the fiscal year. This caused difficulty in hiring as well as general operations.</p> <p>Quarterly Report 2 In the second quarter, South Valley Services provided 167 Case Management services, 142 Children's Learning Center services, 113 Clinical services, 64 hotline calls, and 4 Diversion services to Salt Lake County CDBG eligible clients. We also provided shelter to 31 Salt Lake County CDBG eligible clients.</p> <p>Quarterly Report 3 In the third quarter, SVS provided 262 Children's Learning Center services, 115 case management services, 112 clinical services, 69 crisis hotline calls, 40 shelter stays, 9 financial empowerment services, and 3 diversion services to SL County CDBG eligible individuals.</p> <p>Quarterly Report 4 In the fourth quarter, South Valley Services provided 97 hotline crisis calls, 42 shelter stays, 101 case management services, 189 Children's Learning Center services, 105 clinical services, 4 diversion services, and 6 financial empowerment services to CDBG eligible clients.</p>	

PGM Year:	2017
Project:	0005 - 08 - CDBG Private Non-Profit Facility Improvements
IDIS Activity:	3268 - CDBG 2017 - The INN Between - Security Access Control Project

Status:	Completed 6/30/2018 12:00:00 AM	Objective:	Create suitable living environments
Location:	344 S Goshen St Salt Lake City, UT 84104-1216	Outcome:	Availability/accessibility
		Matrix Code:	Homeless Facilities (not operating) National Objective: LMC

Initial Funding Date: 11/03/2017

Description:
Funds will be used for installation of a badged access control system on exterior doors and the medication room.
The program provides a temporary housing solution targeting medically frail and terminally ill homeless adults, giving them a place to heal or to experience death with dignity.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC490001	\$26,344.00	\$26,344.00	\$26,344.00
Total	Total			\$26,344.00	\$26,344.00	\$26,344.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	76	1
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	82	1
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	82
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	82
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2017

Q1: We completed the bid process, including holding the mandatory pre-bid meeting which was well attended. We received three bids and are in the process of arranging live demonstrations of the hardware and software in order to make a final selection, as per the terms set forth in the bid process.
Q2- The INN Between located a nursing home for sale in Salt Lake City and is now under contract to close on March 1, 2018. Our request that this CDBG funding be allocated to the new building, which also needs a badged access system, was approved. We have notified the top three bidders that the project will go out to bid again as soon as we close, approximately March 1, 2018. Now that we have undergone our first bid process, we have a better idea how to create the bid specifications in a more straightforward manner, and we already have the list of companies to contact; therefore, the bid process should go very quickly and smoothly with project completion prior to June 30, 2018.

Q3: In Quarter 3 we provided 1,342 housing days to a total of 23 clients: 16 were new, unique clients from Salt Lake County. We provided all the needed food, clothing, housing, social and emotional support for these homeless men and women. We helped three individuals, one woman and two men, experience death with dignity at our facility. We have already provided 74% of our projected housing days for the year, which was close to 5,000 with 115 clients. We have served about 52% of projected clients.
We are in the process of closing on our new facility located in Sugar house, in Salt Lake City, with a closing date of April 28th. The closing was put off a month because the owners needed to give HUD a 30 day notification of the sale and closing of their program. We are working with Salt Lake County staff to get bids on the electronic entry system, and have held one meeting with bidders, with another scheduled for April 23rd. The plan is to complete the installation by June 30th, 2018.

Q4: we provided 1,381 housing days to a total of 38 clients; 21 were new, unique clients from Salt Lake County. We provided all the needed food, clothing, housing, social and emotional support for these homeless men and women. We helped two clients experience death with dignity at our facility. We provided 5,462 housing days for the 2017-18 year, which was over the projected 5,000 days, and served 82 unique individuals, which is 69% of the projected 115 individuals. We have found that our clients have stayed longer than projected at The INN Between, thus lowering the number of individuals served. However, we have had close to a 99% utilization rate this year.
We moved into our new facility in the first week of June. Bids for the electronic entry system were completed, and the system was installed prior to June 30th, 2018. We are very pleased with this system and the increased safety it affords the staff and clients.

PGM Year:	2017		
Project:	0006 - 09 - CDBG Private Non-Profit Public Services		
IDIS Activity:	3269 - CDBG 2017 - The INN Between - Temporary Housing for Terminally Ill and Medically Frail Homeless		

Status:	Completed 6/30/2018 12:00:00 AM	Objective:	Create suitable living environments
Location:	340 S Goshen St Salt Lake City, UT 84104-1216	Outcome:	Availability/accessibility
		Matrix Code:	Operating Costs of Homeless/AIDS
		National Objective:	LMC

Initial Funding Date: 09/26/2017

Description:
Utah's first hospice house for the homeless, filling a long-standing and critical gap in end of life services.
Provides temporary housing to medically fragile and dying homeless individuals from the Salt Lake County area, where people can heal from injury or illness, or experience the end of life with dignity, receiving professional hospice care.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC490001	\$51,000.00	\$51,000.00	\$51,000.00
Total	Total			\$51,000.00	\$51,000.00	\$51,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	76	1
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	82	1
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	82
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	82
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2017

The biggest variance in our outcome data is that we served 82 individuals rather than the projected 115 clients. This was due to the fact that clients stayed an average of 69 days rather than the anticipated 45 days, which means we served fewer clients. However, we provided 5,698 days of housing, which was over the projected 5,000 days, and we had close to a 99% utilization rate, which means that our services were well utilized. Twelve clients obtained mainstream benefits, which is lower than the 30 anticipated. Overall we served fewer clients, which had some impact on this number projected, and the other issue is that not all clients qualify to receive mainstream benefits. We work with all who do to link them to these critical resources, however, not all who apply obtain them while living at The INN Between, especially if they are only there for a week or two. Some take over 90 days to obtain benefits.

100% of the clients living at The INN Between had their basic needs of housing, food, clothing, and personal care items met.

100% of clients living at The INN Between gained knowledge about, and were encouraged to apply for community resources.

We are proud of the services that we have provided during the 2017-18 fiscal year. We couldn't accomplish this without the help of Salt Lake County and our local community.

PGM Year:	2017
Project:	0004 - 02 & 05 - CDBG Public Infrastructure and Public Works
IDIS Activity:	3270 - CDBG 2017 - Utah Transit Authority - 3900 S Bus Stop Upgrade

Status:	Completed 6/30/2018 12:00:00 AM	Objective:	Create suitable living environments
Location:	669 W 200 S Salt Lake City, UT 84101-1014	Outcome:	Availability/accessibility
		Matrix Code:	Street Improvements (03K) National Objective: LMA

Initial Funding Date: 11/03/2017

Description:

The proposed project is to make 12 bus stops ADA accessible and will include installation of bus loading pads with an additional concrete pad appropriate for amenities such as benches, passenger waiting shelters, and trash cans to be installed at a later time. The project area is 3900 South between 500 East and 1300 East.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC490001	\$68,366.00	\$68,366.00	\$68,366.00
Total	Total			\$68,366.00	\$68,366.00	\$68,366.00

Proposed Accomplishments

People (General) : 1,625
 Total Population in Service Area: 20,065
 Census Tract Percent Low / Mod: 51.48

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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Asian:	0	0	0	0	0	0	20	0
American Indian/Alaskan Native:	0	0	0	0	0	0	185	8
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	35	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	347	309
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,700	383

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,538
Low Mod	0	0	0	117
Moderate	0	0	0	34
Non Low Moderate	0	0	0	11
Total	0	0	0	2,700
Percent Low/Mod				99.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2017

Q1: We started the final paperwork to submit to Nancy Kessler, the City CDBG Coordinator, in August. At this time, the paperwork has almost been finished and will be submitted soon. Once the paperwork has been submitted and approved we'll be able to put the project out to bid in the newspaper. We anticipate starting construction on the project during the Quarter 2 reporting period.

Q2- In the second quarter, the Detox kitchen remodel progressed as follows: project put out to bid; bids were high so we revised the scope of the project and the funding strategy in cooperation with County staff. Pentalon Construction was selected and efforts have been made toward getting a permit from Salt Lake City.

Q3: In the third quarter, the Detox kitchen remodel progressed as follows: We picked Pentalon Construction and were waiting for the building permits from Salt Lake City. The permit process took some time but we started construction on the kitchen on April 30th 2018.

Q4 On April 24th our maintenance team started to replace the ceiling in the kitchen in preparation for demolition day on May 3rd by Pentalon. Demolition went quicker than expected. They expected it to take 5 days but it only took one day. Once the demolition program got started we had very little issue keeping on schedule. Except for early on when one of the subcontractors broke his arm or hand at home, which caused us to push the renovation schedule back a few days, but since we finished demo quickly we were still on track. On June 1st the detox remodel was completed. The main challenges we had really were related to keeping a program running while a remodel of part of the facility was happening. We had some complaints about the noise and dust that happened during demolition. We communicated a lot with staff and clients prior to the remodel to get them prepared for how they would be impacted. Our other challenge was with our catered meals, they were cold and clients wanted hot.

PGM Year:	2017
Project:	0006 - 09 - CDBG Private Non-Profit Public Services
IDIS Activity:	3272 - CDBG 2017 - Volunteers of America, Utah - No Wrong Door for Homeless Youth

Status:	Completed 6/30/2018 12:00:00 AM	Objective:	Create suitable living environments
Location:	888 S 400 W Salt Lake City, UT 84101-4800	Outcome:	Availability/accessibility
		Matrix Code:	Operating Costs of Homeless/AIDS National Objective: LMC

Initial Funding Date: 11/03/2017

Description:

A new collaboration to improve continuity of care and positive outcomes for homeless youth. This project embraces the "No Wrong Door" approach and streamlines access to care for unaccompanied youth age 15-22 who enter The Road Home for services. When youth present at The Road Home, they will be guided to the Youth Resource Center, which will improve capacity of the homeless youth service system by creating critical service connections between the two agencies and expand youth access to culturally competent services. The project includes adding one full time Youth Liaison to be housed at the Road Home and two full time case managers to be housed at the Youth Resource Center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC490001	\$44,947.01	\$44,947.01	\$44,947.01
Total	Total			\$44,947.01	\$44,947.01	\$44,947.01

Proposed Accomplishments

People (General) : 1,300

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	322	56
Black/African American:	0	0	0	0	0	0	56	9
Asian:	0	0	0	0	0	0	9	1
American Indian/Alaskan Native:	0	0	0	0	0	0	24	9
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	7	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	6	3
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	428	80
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	418
Low Mod	0	0	0	8
Moderate	0	0	0	1
Non Low Moderate	0	0	0	1
Total	0	0	0	428
Percent Low/Mod				99.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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CDBG	EN	2017	B17UC490001	\$25,000.00	\$25,000.00	\$25,000.00
Total	Total			\$25,000.00	\$25,000.00	\$25,000.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	<p>Q1- Report was submitted at the same time as Q2 report.</p> <p>Q1 & Q2-UCA has been working with Salt Lake County to secure the land necessary to begin the project and as the organization has just recently been able to firm up a location and begin the finalization process, nothing has been expended to date.</p> <p>Q3: The land for the project has been secured and funding from this grant provided the design and architectural renderings for this project, as well as the appraisal and site assessment. UCA is scheduled to break ground on 6/1/18 and complete the building and begin program administration in the fall of 2019.</p> <p>Q4: The land for the project has been secured and funding from this grant provided the design and architectural renderings for this project, as well as the appraisal and site assessment. UCA broke ground in June and is now waiting on a demo permit to demolish the two existing buildings and then will begin construction. It is anticipated that the building will be completed and UCA begin program administration in the fall of 2019.</p>	

PGM Year:	2017
Project:	0005 - 08 - CDBG Private Non-Profit Facility Improvements
IDIS Activity:	3412 - CDBG 2017 - Volunteers of America, Utah - Adult Detoxification Center Emergency HVAC Project
Status:	Completed 8/15/2018 10:24:59 AM
Location:	252 W Brooklyn Ave Salt Lake City, UT 84101-3024
Objective:	Create suitable living environments
Outcome:	Availability/accessibility
Matrix Code:	Handicapped Centers (03B)
National Objective:	LMC

Initial Funding Date: 06/13/2018

Description:

Funds will be used for an emergency replacement of an HVAC unit that is no longer working.

This project is in support of VOA's Adult Detoxification program, which includes the monitoring, supervising and managing the withdrawal process without medication through residential social model detoxification, support with basic needs, recovery education, and includes coordinated access to treatment and supportive services.

Funding was allocated from #3221 CRD Emergency Repair Fund for this activity.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC490001	\$7,941.00	\$7,941.00	\$7,941.00
Total	Total			\$7,941.00	\$7,941.00	\$7,941.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Funds were used for an emergency replacement of an HVAC unit that was no longer working. This project is in support of VOA's Adult Detoxification program, Funding were allocated from #3221 CRD Emergency Repair Fund for this activity.	

Total Funded Amount: \$27,620,450.10

Total Drawn Thru Program Year: \$26,644,765.59

Total Drawn In Program Year: \$3,055,107.26