

HB 436 Homeless to Housing Account
Staff Recommendations to State Homeless Coordinating Committee

These proposals incorporate feedback received via the Salt Lake County submission as well as other stakeholders across the State. We have also closely focused on the TANF appropriation as there are certain limitations both with how the money can be utilized within the homeless service system and time constraints on obligations. There are only two deviations from the plan submitted from the County:

1. **Remove the \$800,000 for one time capital projects statewide.** *We are not aware nor have heard anyone apply or suggest a capital project other than the ones being considered within Salt Lake County at this time*
2. **Add in an RFP Process for \$1.05 Million in TANF Funds associated with the Homeless to Housing Account.**

We would propose three separate motions for consideration:

1. I move that we obligate \$1.2 Million dollars of designated TANF funds within the Homeless to Housing Account to Salt Lake County for the purpose of providing operating costs to the Midvale Family Shelter. These funds are contingent on the Department of Workforce Services and its Housing and Community Development Division ensuring:
 1. The funds are being used for an eligible TANF purpose
 2. Salt Lake County can determine the use is for eligible TANF households as applicable.
 3. The completion of any formal action needed by Salt Lake County to transfer general funds, if applicable, to the purpose of providing operating costs.
 4. The funds will operate on a reimbursement basis.
2. I move we adopt the following awards and set aside amounts as outlined in Table 1
3. I move to adopt the following parameters for Housing and Community Development to develop and receive applications via a statewide RFP of TANF funding associated with the Homeless to Housing Account:
 1. Meet one of the purposes of TANF
 2. Be able to determine eligibility of TANF Households as applicable
 3. Be a NEW or EXPANDED service. The effective date of new or expanded would be as of March 15, 2016.
 4. Satisfy the conditions specified in Utah Code 35A-8-604.
 5. Be an evidence based approach to delivering services.
 6. RFP Process to begin June 2016 and close 30 days after publication.
 7. Clearly delineate the funds are for pilot project purposes and there is no guarantee of ongoing funding.
 8. Clearly delineate the funds, if awarded, will operate on a reimbursement basis.

TABLE 1			
FY 17 Revenues			
	GF Ongoing	GF One Time	TANF
	\$ 4,500,000	\$ 2,500,000	\$ 2,250,000
FY17 Proposed Awards			
Salt Lake County (Motion #1)			\$ 1,200,000
Salt Lake County (Facilities Conceptual Design)		\$ 100,000	
Salt Lake City (Site Selection Process and Community Engagement)		\$ 100,000	
Midvale City (Infrastructure Improvements per Legislative Intent)		\$ 500,000	
Midvale City (Off Duty Peace Officer per Legislative Intent)	\$ 52,500		
FY17 Proposed Set Asides			
Design of System Delivery & Evaluation Model for preventing entries to homelessness per SL County proposal	\$ 500,000		
Land Acquisition, Architectural Design and Facility construction in SLC per SL County Proposal	\$ 700,000	\$ 1,800,000	
One Time Capital Funding for facilities serving families and children in Salt Lake County per SL County proposal	\$2,500,000		
RFP Process for statewide projects (See Motion #3)			\$ 1,050,000
Total Awards and Set Asides	\$ 3,752,500	\$ 2,500,000	\$ 2,250,000
FY17 Funds for future consideration	\$ 747,500	\$ 0	\$ 0