

FY2017 - Performance Measurement Module (Sys PM)

Summary Report for UT-500 - Salt Lake City & County CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.

Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2016	FY 2017	Submitted FY 2016	FY 2017	Difference	Submitted FY 2016	FY 2017	Difference
1.1 Persons in ES and SH	8745	8470	60	67	7	25	28	3
1.2 Persons in ES, SH, and TH	9251	8963	74	77	3	28	32	4

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

The construction of this measure changed, per HUD's specifications, between FY 2016 and FY 2017. HUD is aware that this may impact the change between these two years.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2016	FY 2017	Submitted FY 2016	FY 2017	Difference	Submitted FY 2016	FY 2017	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	8744	8695	140	221	81	61	123	62
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	9247	9189	157	229	72	68	132	64

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months (0 - 180 days)		Returns to Homelessness from 6 to 12 Months (181 - 365 days)		Returns to Homelessness from 13 to 24 Months (366 - 730 days)		Number of Returns in 2 Years	
		# of Returns	% of Returns	# of Returns	% of Returns	# of Returns	% of Returns	# of Returns	% of Returns
Exit was from SO	33	19	58%	5	15%	3	9%	27	82%
Exit was from ES	816	156	19%	122	15%	91	11%	369	45%
Exit was from TH	472	84	18%	38	8%	28	6%	150	32%
Exit was from SH	9	2	22%	2	22%	1	11%	5	56%
Exit was from PH	1237	263	21%	101	8%	92	7%	456	37%
TOTAL Returns to Homelessness	2567	524	20%	268	10%	215	8%	1007	39%

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Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2016 PIT Count	January 2017 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	1891	2047	156
Emergency Shelter Total	1434	1621	187
Safe Haven Total	0	0	0
Transitional Housing Total	400	265	-135
Total Sheltered Count	1834	1886	52
Unsheltered Count	57	161	104

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2016	FY 2017	Difference
Universe: Unduplicated Total sheltered homeless persons	9382	9081	-301
Emergency Shelter Total	8858	8743	-115
Safe Haven Total	1	0	-1
Transitional Housing Total	650	404	-246

Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

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	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults (system stayers)	335	380	45
Number of adults with increased earned income	21	28	7
Percentage of adults who increased earned income	6%	7%	1%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults (system stayers)	335	380	45
Number of adults with increased non-employment cash income	71	78	7
Percentage of adults who increased non-employment cash income	21%	21%	0%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults (system stayers)	335	380	45
Number of adults with increased total income	84	103	19
Percentage of adults who increased total income	25%	27%	2%

Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults who exited (system leavers)	379	161	-218
Number of adults who exited with increased earned income	61	26	-35
Percentage of adults who increased earned income	16%	16%	0%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults who exited (system leavers)	379	161	-218
Number of adults who exited with increased non-employment cash income	90	31	-59
Percentage of adults who increased non-employment cash income	24%	19%	-5%

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Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults who exited (system leavers)	379	161	-218
Number of adults who exited with increased total income	142	54	-88
Percentage of adults who increased total income	37%	34%	-3%

Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2016	FY 2017	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	8838	8405	-433
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	3488	3554	66
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	5350	4851	-499

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2016	FY 2017	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	10104	9743	-361
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	4205	4286	81
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	5899	5457	-442

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2017 (10/1/2016 - 9/30/2017) reporting period.

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Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

This measures positive movement out of the homeless system and is divided into three tables: movement off the streets from Street Outreach (Metric 7a.1); movement into permanent housing situations from ES, SH, TH, and RRH(Metric 7b.1); and retention or exits to permanent housing situations from PH (other than PH-RRH).

The construction of measure 7b.1 has been updated per HUD's specifications to include persons in any PH project type who exited without moving into housing(i.e.had a project start date, but no housing move -in date).HUD is aware that this may impact the change between these two years.

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2016	FY 2017	Difference
Universe: Persons who exit Street Outreach	1385	1946	561
Of persons above, those who exited to temporary & some institutional destinations	88	21	-67
Of the persons above, those who exited to permanent housing destinations	49	21	-28
% Successful exits	10%	2%	-8%

Metric 7b.1 – Change in exits to permanent housing destinations

	Submitted FY 2016	FY 2017	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	8055	7199	-856
Of the persons above, those who exited to permanent housing destinations	1841	1221	-620
% Successful exits	23%	17%	-6%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2016	FY 2017	Difference
Universe: Persons in all PH projects except PH-RRH	2227	2142	-85
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	2093	2008	-85
% Successful exits/retention	94%	94%	0%

FY2017 - SysPM Data Quality

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This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports in order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

FY2017 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017
1. Number of non-DV Beds on HIC	837	901	834	1174	611	652	364	284	1810	1929	1939	2082	505	334	655	614				
2. Number of HMIS Beds	748	798	771	1105	583	598	307	225	1651	1681	1640	2021	131	334	655	614				
3. HMIS Participation Rate from HIC (%)	89.37	88.57	92.45	94.12	95.42	91.72	84.34	79.23	91.22	87.14	84.58	97.07	25.94	100.00	100.00	100.00				
4. Unduplicated Persons Served (HMIS)	7361	7505	8644	8533	1017	1152	649	409	2062	2080	2156	2203	1877	1820	2610	2478	1049	1432	1490	1399
5. Total Leavers (HMIS)	6325	6386	7102	6922	605	850	441	254	423	428	521	323	1526	1363	2045	1498	870	1310	1300	1320
6. Destination of Don't Know, Refused, or Missing (HMIS)	5291	5429	5502	5474	39	280	22	10	46	23	21	16	95	409	10	22	760	1120	879	1072
7. Destination Error Rate (%)	83.65	85.01	77.47	79.08	6.45	32.94	4.99	3.94	10.87	5.37	4.03	4.95	6.23	30.01	0.49	1.47	87.36	85.50	67.62	81.21