

HUD Planning Dollars

Operating Year January 2016 – December 2016

Salt Lake County Government will use HUD Planning Dollar funding to support three types of activities:

- 1) developing a CoC System
- 2) project evaluation and
- 3) monitoring

Activities will directly assist Salt Lake and Tooele County Continuum of Care with complying with each of the nine core responsibilities of operating a continuum of care outlined in HEARTH regulation 24 CFR 578.7 as well as maintain and build on prior year planning work. Additional information about the activities and relationship to the nine required continuum of care responsibilities (identified with parenthesis and numbered 1 -9) are provided below.

Activity 1: Developing a CoC System. HUD funds will provide salary, office Space and mileage reimbursement for a .25 FTE support staff. Position will be responsible for communicating homeless system: vision, activities, plan and outcomes to partners and key stakeholder by providing support to various groups within the continuum of care system and organization structure. Key position benchmarks which will directly relate to HEARTH responsibilities include: (1) Help conduct full membership meetings (2) Coordinate annual invitation for new members (3) Assure organization adheres to written process to select a continuum of care board (4) Make recommendations for additional committees, subcommittees, or workgroups as needed (5) In collaboration with stakeholders, update and follow governance charter.

Activity 2: Project Evaluation. HUD funds will provide salary, office space and mileage reimbursement for a .25 FTE support staff position. Position will responsible for evaluating the local homeless housing and service programs within the context of the larger community wide homeless delivery system. This will require a year-long planning process which includes project evaluation for possible reallocation and repurposing of continuum of care funds. Key position benchmarks which directly relate to HEARTH responsibilities include: (6) Consult with recipients and subrecipients to establish performance targets appropriate for population and program type, monitor recipient and subrecipient performance, evaluate outcomes, and take action against poor performers and (7) Evaluate outcomes of projects funded under the Emergency Solutions Grants program and the Continuum of Care program, and report to HUD.

Activity 3: Monitoring. HUD funds are requested to provide salary, office space and mileage reimbursement for a .25 FTE support staff. Project monitoring will include CoC and ESG programs. Key position benchmarks which directly relate to HEARTH responsibilities include: (8) monitoring grantee compliance with coordinated access system (9) monitor grantee compliance with written standards for providing Continuum of Care assistance.