

Operations - 2016

Division	Project	CC	Budgeted	Not Budgetted	Promised/New	
Asphalt Paving	Magna Main Street	Magna	\$245,752			
	Carnation Dr.	White City	\$73,301			
	Metropolitain Drive	Millcreek	\$694,031			
	Jefferson Road area	Magna				
	Danbury area	Magna				
	Borax area	Kearns				
	Monte Verde Dr.	Millcreek				
	Craig Dr.	Millcreek				
	Loran Heights area	Millcreek				
	Copperton	Copperton				
	1730 West 4900 South	Kearns				
	Platinum Way	White City				
	1700 East, Sandy Islands	Unincorporated				
	River to I-215, SS and Holladay City					
	Slurry Seal	Millcreek Dell	Millcreek	\$11,151		
		Creek Road	Unincorporated	\$8,775		
Mt. Majestic Rd.		Unincorporated	\$898			
1300 East, joint project with Sandy		Unincorporated				
Wing Point Drive		Magna				
Marway Road		Magna				
Fetzer Drive		Magna				
Coon Canyon		Magna				
Loder Drive		Kearns				
Ruth Drive		Kearns				
Ridge Flower Way		Kearns				
Dimple Dell		Unincorporated				
Serpentine Road		Unincorporated				
7450 South		Unincorporated				
Chip Seal	Creek Road, 1300 E to Willow Creek	Willow Creek	\$359,190			

	10600 South, 700 E to 1300 E	White City	\$264,000		
	2700 South, 8000 W to 8400 W	Magna	\$106,792		
Street Lighting	Millbrook area	Millcreek	\$550,000		
	4180 W 4715 S - Kearns Ball Park	Kearns			
	Sego Lily (needs to be presented to CC)	White City			
	White City - various locations	White City			x
	Other various locations			x	
Capital Projects					
Storm Drain	Emigration Canyon drain pipe	Emigration Canyon	x		
	Skycrest culvert	Emigration Canyon	x		
	Desilting box - Midvale	Midvale		\$488,000	
	Crestbrook Lane drainage	Millcreek	\$125,000		
	Pipe Inspections		\$86,871		
Concrete Replacement/Sidewalk	Copperton curb and gutter	Copperton	x		
	A Other various locations		\$1,000,000	x	
	Trip Hazard/Saw Cutting		\$125,000		
Projects from Engineering	8000 W reconstruction	Magna	\$100,000		
	Millcreek Canyon paving - ON HOLD for sewer line project	Millcreek		x	
	3300 South sidewalk	Millcreek	x		
Other	Parks & Rec/Public Works building		\$ 607,200		
	3900 S salt pile improvements	Millcreek	\$871,313		
	Cost accounting software implement			x	
	Fleet Audit			x	

A-Total Budget for concrete replacement is \$1,000,000 projects listed will be funded from the total pool

* Green highlights are budgeted and ready to go projects

** Yellow highlights budgeted and non-budgeted projects that are County's radar, but lower on priority list

*** Red highlights non-budgeted, new projects that cannot be funded this year, or do not fall under county jurisdiction